

# **Vermont Teacher/Staff Full-Time Equivalent (FTE) and Salary Report**

**2007-2008 School Year**



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**DEPARTMENT OF EDUCATION**

**IT: Data Management & Analysis**

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## FY 2008 Vermont Teacher/Staff Full-time Equivalent (FTE) and Salary Report Executive Summary

### Purpose

The FY 2008 Vermont Teacher/Staff Report presents data on student/teacher ratios, teacher and staff FTEs, and salaries in the elementary and secondary school system. This report contains data obtained from the Vermont Department of Education's 2007-2008 Teacher Staff Survey.

### FY 2008 Teacher and Support Staff FTEs

Vermont public schools and supervisory unions reported in FY 2008 a total of 19,145.15 FTE teachers and support staff, compared to 19,221.09 in FY 2007. The number of FTEs providing direct instructional services decreased to 13,104.13 in FY 2008 from 13,185.22 in FY 2007. This is the seventh year that vocational teacher FTEs were collected separately; they account for 2.04% of direct instruction.

|  | FY2007 FTEs      |                      | FY2008 FTEs     |                      |
|--|------------------|----------------------|-----------------|----------------------|
| Pre-Kindergarten teachers                | 95.29            |                      | 99.60           |                      |
| Kindergarten teachers                    | 371.77           |                      | 355.38          |                      |
| Elementary teachers                      | 2,944.61         |                      | 2942.68         |                      |
| Secondary teachers                       | 3,341.02         |                      | 3316.36         |                      |
| Ungraded classroom teachers              | 1,831.11         |                      | 1746.43         |                      |
| Vocational teachers                      | 271.97           |                      | 267.58          |                      |
| <b>Total teachers</b>                    | <b>8,855.77</b>  | --46% of total staff | <b>8728.03</b>  | --46% of total staff |
| Teacher aides                            | 4,329.45         |                      | 4376.10         |                      |
| <b>Total teacher &amp; teacher aides</b> | <b>13,185.22</b> | --69% of total staff | <b>13104.13</b> | --68% of total staff |
| Support staff                            | 6,035.87         |                      | 6041.02         |                      |
| <b>Total teacher &amp; support staff</b> | <b>19,221.09</b> |                      | <b>19145.15</b> |                      |

Women fill the majority of direct instructional positions in Vermont. In FY 2008, 72.3% of the teachers and 89.3% of the teacher aides were female. Administrative positions are predominantly male. In FY 2008, 52.1% of the principals and 68.8% of the superintendents were male.

### FY 2008 Student/Teacher Ratios

For FY 2008, Vermont's average student/teacher ratio is 11.12, compared to 11.29 in FY 2007. Student/teacher ratios ranged from 5.40 to 20.00.

### FY 2008 Teacher and Teacher Aide Salaries per Full-time Equivalent

Statewide in FY 2008, the average classroom teacher salary in Vermont was \$48,090, an increase of \$1,446 or 3.00% from the FY 2007 average. FY 2007 had an increase of 1.89% and in FY 2006 had an increase of 3.01%. The average teacher aide salary in FY 2008 was \$15,555; this was an increase of \$485 or 3.12% from the FY 2007 average.

**Table 1**  
**FY 2008 Teacher/Staff Full-time Equivalent (FTE)**

**Purpose**

Table 1 presents by category the total number of teachers and support staff employed in Vermont schools and supervisory unions. These categories are consistent with the national standard and are defined below. Further definitions can be found in the *Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System*.

**Direct Instructional Services (Function 1000):**

Activities dealing directly with the interaction between teachers and students.

**Student Support Services (Function 2100):**

Activities designed to assess and improve the well being of students and to supplement the teaching process.

**Instructional Staff Support Services (Function 2200):**

Activities designed to assist the instructional staff with the content and process of providing learning experiences for students.

**General Administration Support Services (Function 2300):**

Activities concerned with establishing and administering responsibility for a school or group of schools.

**School Administration Support Services (Function 2400):**

Activities concerned with the overall administrative responsibility for a school or group of schools.

**Central Support Services (Function 2500):**

Activities related to paying, transporting, and maintaining goods and services for the school system. Included are the fiscal and internal services necessary to operate the school system.

**Operations and Maintenance Services (Function 2600):**

Activities concerned with keeping the physical plant open, comfortable and safe for use, and for keeping the grounds, buildings and equipment in effective working condition and state of repair. This includes safety activities.

**Student Transportation Services (Function 2700):**

Activities related to the transportation of students to and from school, and co-curricular activities.

**Food Services Operations (Function 3100):**

Activities conducted in order to provide food to students and staff.

**Summary**

School and supervisory union employees filled a total of 19145.15 full-time equivalent positions in FY 2008. This figure represents a decrease of 0.40% over last year's total of 19,221.09 FTEs. In FY 2007 there was an increase of 0.51% over FY 2006, from FY 2005 to FY 2006 there was an increase of 0.27% and from FY 2004 to FY 2005 there was an increase of 1.23%.

In FY 2008, over two-thirds (13,104.13 or 68%) of school and supervisory FTE employees provided direct instructional support. Just under half (46%) were classroom or ungraded teachers. These figures are consistent with those reported in previous years.

Table 1 provides a breakdown of educational staff in Vermont schools and supervisory unions.

Teacher/Staff Report – Table 1  
Vermont Department of Education  
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|  | Staff Description   | Public School FTE | Supervisory Union FTE | Total            | Line % of Total | Function % of Total |
|--|---|-------------------|-----------------------|------------------|-----------------|---------------------|
| Function 1000<br>Direct Instructional Services           | Preschool/PreKindergarten Teachers                                    | 53.01             | 46.59                 | 99.60            | 0.52%           |                     |
|  | Kindergarten Teachers   | 354.38            | 1.00                  | 355.38           | 1.86%           |                     |
|  | Elementary Teachers (Grades 1-6)                                      | 2,869.75          | 72.93                 | 2,942.68         | 15.37%          |                     |
|  | Secondary Teachers (Grades 7-12)                                      | 3,290.66          | 25.70                 | 3,316.36         | 17.32%          |                     |
|  | Teachers of Ungraded Classes (include EE Teachers Aides - (PAID only) | 1,408.47          | 337.96                | 1,746.43         | 9.12%           |                     |
|  | Teachers Aides - (PAID only)  | 3,738.87          | 637.23                | 4,376.10         | 22.86%          |                     |
|  | Vocational Teachers   | 267.58            | -                     | 267.58           | 1.40%           | 68.45%              |
|  | <b>Function 1000 Subtotal</b>   | <b>11,982.72</b>  | <b>1,121.41</b>       | <b>13,104.13</b> | <b>68.45%</b>   |                     |
| Function 2100<br>Support Services Students               | Attendance & Social Work Personnel                                    | 85.20             | 32.73                 | 117.93           | 0.62%           |                     |
|  | Guidance Counselors/Directors - Elem (Gr                              | 158.88            | 6.70                  | 165.58           | 0.86%           |                     |
|  | Guidance Counselors/Directors - Sec (Gra                              | 256.95            | 3.60                  | 260.55           | 1.36%           |                     |
|  | Nurses  | 220.64            | 9.21                  | 229.85           | 1.20%           |                     |
|  | Psychological, Speech Pathology, Audiolo                              | 196.00            | 195.82                | 391.82           | 2.05%           |                     |
|  | School Registrars   | 37.50             | 2.00                  | 39.50            | 0.21%           |                     |
|  | Admin. Assists., Clerical & Secretarial                               | 97.26             | 9.45                  | 106.71           | 0.56%           |                     |
|  | Nurses Aides  | 46.74             | 4.64                  | 51.38            | 0.27%           | 7.12%               |
|  | <b>Function 2100 Subtotal</b>   | <b>1,099.17</b>   | <b>264.15</b>         | <b>1,363.32</b>  | <b>7.12%</b>    |                     |
| Function 2200<br>Support Services Instructional Staff    | Athletic Directors  | 46.12             | -                     | 46.12            | 0.24%           |                     |
|  | Audiovisual & Instructional Technology                                | 86.63             | 32.29                 | 118.92           | 0.62%           |                     |
|  | Admin. Assists., Clerical & Secretarial                               | 55.29             | 12.85                 | 68.14            | 0.36%           |                     |
|  | Curriculum Coordinators   | 7.80              | 37.76                 | 45.56            | 0.24%           |                     |
|  | EEE Directors   | -                 | 11.75                 | 11.75            | 0.06%           |                     |
|  | Librarians  | 225.25            | -                     | 225.25           | 1.18%           |                     |
|  | School Library Support Staff  | 138.73            | 0.60                  | 139.33           | 0.73%           |                     |
|  | Title IX Coordinators   | -                 | -                     | -                | 0.00%           | 3.42%               |
|  | <b>Function 2200 Subtotal</b>   | <b>559.82</b>     | <b>95.25</b>          | <b>655.07</b>    | <b>3.42%</b>    |                     |
| Function 2300<br>Support Services General Administration | Superintendents   | 4.15              | 54.56                 | 58.71            | 0.31%           |                     |
|  | Assistant Superintendents   | -                 | 17.79                 | 17.79            | 0.09%           |                     |
|  | Admin. Assists., Clerical & Secretarial                               | 2.50              | 102.33                | 104.83           | 0.55%           | 0.95%               |
|  | <b>Function 2300 Subtotal</b>   | <b>6.65</b>       | <b>174.68</b>         | <b>181.33</b>    | <b>0.95%</b>    |                     |
| Function 2400<br>Support Services School Administration  | Title 1 Coordinators  | 8.50              | 8.21                  | 16.71            | 0.09%           |                     |
|  | Special Education Directors   | 23.70             | 66.41                 | 90.11            | 0.47%           |                     |
|  | Voc Education and Adult Ed Directors                                  | 29.40             | 0.77                  | 30.17            | 0.16%           |                     |
|  | Principals  | 313.32            | 3.00                  | 316.32           | 1.65%           |                     |
|  | Assistant Principals  | 128.10            | -                     | 128.10           | 0.67%           |                     |
|  | Admin. Assists., Clerical & Secretarial Support (2400)                | 535.56            | 69.67                 | 605.23           | 3.16%           |                     |
|  | Department Heads  | 76.50             | 27.64                 | 104.14           | 0.54%           |                     |
|  | Bookkeeper  | 34.18             | 25.84                 | 60.02            | 0.31%           | 7.06%               |
|  | <b>Function 2400 Subtotal</b>   | <b>1,149.26</b>   | <b>201.54</b>         | <b>1,350.80</b>  | <b>7.06%</b>    |                     |
| Function 2500<br>Central Support Services                | Business Managers   | 10.50             | 57.60                 | 68.10            | 0.36%           |                     |
|  | Admin. Assists., Clerical & Secretarial                               | 25.90             | 140.13                | 166.03           | 0.87%           |                     |
|  | In-service Training Staff (for non-instr                              | -                 | 2.00                  | 2.00             | 0.01%           |                     |
|  | Planning, Research, & Development Staff                               | 9.88              | 5.00                  | 14.88            | 0.08%           |                     |
|  | Statistical, Data Processing & IT Staff                               | 54.54             | 89.62                 | 144.16           | 0.75%           | 2.06%               |
|  | <b>Function 2500</b>  | <b>100.82</b>     | <b>294.35</b>         | <b>395.17</b>    | <b>2.06%</b>    |                     |
| Function 2600<br>Operations & Maintenance                | Maintenance and Security  | 1,092.03          | 80.48                 | 1,172.51         | 6.12%           | 6.12%               |
| Function 2700<br>Transportation                          | Student Transportation Staff  | 229.49            | 147.66                | 377.15           | 1.97%           | 1.97%               |
| Function 3100 Food                                       | Food Service Staff  | 484.49            | 61.18                 | 545.67           | 2.85%           | 2.85%               |
|  | <b>TOTAL</b>  | <b>16,704.45</b>  | <b>2,440.70</b>       | <b>19,145.15</b> | <b>100.00%</b>  | <b>100.00%</b>      |

**Figure 1**  
**FY 2008 Breakdown of Teacher/Staff FTEs in Direct Instruction (Function 1000)**

**Purpose**

Figures 1a-b illustrates the percentage of Teachers and Teacher Aides FTEs employed in Vermont schools and supervisory unions reported under Function 1000. Figure 1c represents total percentages.

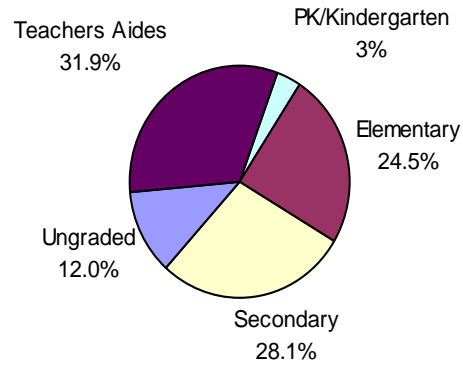
**Summary**

Figure 1a shows that 24.5% of all direct instructional FTEs working in Vermont schools in FY 2008 is in the elementary teacher category. Slightly more, 28.1% are in the secondary teacher category, and an additional 31.9% are in the teacher aide category. The remaining direct instructional FTEs are employed as ungraded classroom teachers and preschool/pre-kindergarten teachers.

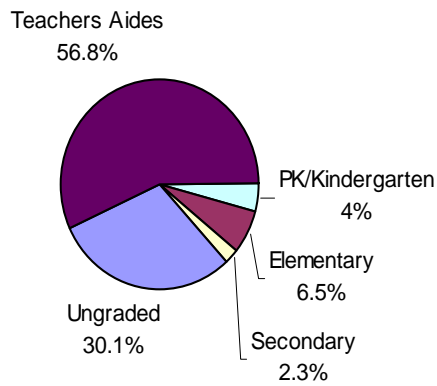
Figure 1b shows that just over half (56.8%) of all direct instructional FTEs working in supervisory unions are teacher aides. Approximately one-third (30.1%) are ungraded teachers, the remaining teach pre-kindergarten through 12 grades.

Figure 1c shows that the state totals for direct instructional FTEs are 34.1% in the teacher aide category, 22.9% are in the elementary teacher category and 25.8% are in the secondary teacher category. Compared to FY 2007 the total percentage of direct instructional FTEs employed as elementary teachers, secondary teachers, and teacher aides has virtually remained the same. In FY 2007 teacher aides held 33% of total instructional FTE positions, while elementary teachers held 22% and secondary teachers held 25%.

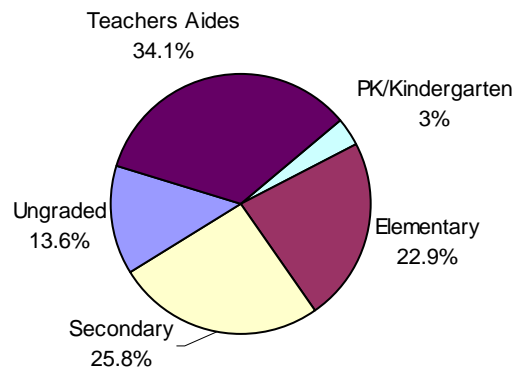
**Teacher FTEs (Function 1000) - Schools**  
**Figure 1a**



**Teacher FTEs (Function 1000) - Supervisory Unions**  
**Figure 1b**



**Teacher FTEs (Function 1000) - Total**  
**Figure 1c**



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**Table 2**  
**FY 2008 Teacher/Staff Full-time Equivalent Breakdown by Gender**

**Purpose**

Table 2 provides a breakdown of teacher and staff FTE by function and gender.

**Summary**

Seventy-four percent (74.1%) of FTE employees in Vermont public schools and supervisory unions are female. In positions providing direct instruction, 72.3% of all teachers are female and 89.3% of the teacher aides are female. Males continue to hold the majority of principle positions (51.1%) and superintendent positions (68.8%). Men also hold the majority of positions in transportation (56.5%) and maintenance/security positions (82.9%). These figures are consistent with those reported in FY 2007.

| Category                                    | FY 2007<br>% Male | FY 2007<br>% Female | FY 2008<br>% Male | FY 2008<br>% Female |
|---|-------------------|---------------------|-------------------|---------------------|
| Direct Instruction (Function 1000)          | 27.9%             | 72.1%               | 27.7%             | 72.3%               |
| Teachers Aides (Function 1000)              | 9.5%              | 90.1%               | 10.7%             | 89.3%               |
| Student Support (Function 2100)             | 12.9%             | 87.1%               | 13.1%             | 86.9%               |
| Instructional Staff Support (Function 2200) | 10.7%             | 79.3%               | 19.6%             | 80.4%               |
| Gen. Administration (Function 2300)         | 28.2%             | 71.8%               | 27.3%             | 72.7%               |
| School Administration (Function 2400)       | 24.1%             | 76.0%               | 24.4%             | 75.6%               |
| Central Support (Function 2500)             | 35.1%             | 64.9%               | 35.6%             | 64.4%               |
| Maintenance/Security (Function 2600)        | 78.6%             | 21.4%               | 82.9%             | 17.1%               |
| Transportation (Function 2700)              | 60.1%             | 39.9%               | 56.5              | 43.5.%              |
| Food Service (Function 3100)                | 7.3%              | 92.7%               | 9.8%              | 90.2%               |
| <b>Total</b>                                | <b>29.5%</b>      | <b>69.5%</b>        | <b>25.9%</b>      | <b>74.1%</b>        |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
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| SU                      | School ID | School Name                    | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|-------------------------|-----------|--------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
|                         |           |                                | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               | Total FTEs                            |
| Statewide Totals        |           |                                | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 03                      | PS043     | BRIDPORT CENTRAL SCHOOL        | 9.90                                | 0.80     | 6.00                           | 2.00   | 1.03                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 1.50                          | -     | 25.23         | 42.41%                                |
| 03                      | PS076     | BINGHAM MEMORIAL SCHOOL        | 6.80                                | 1.40     | 3.00                           | -      | 0.92                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 0.93                                      | -      | -                               | -      | 1.00                          | -     | 17.05         | 48.09%                                |
| 03                      | PS179     | MIDDLEBURY ID #4 SCHOOL        | 28.50                               | 6.00     | 34.40                          | 2.00   | 3.22                             | 2.00   | 2.00                                  | -      | -                                    | -     | 4.50                                   | 1.00   | -                                | -      | 2.00                                      | 3.00   | -                               | -      | -                             | -     | 88.62         | 38.93%                                |
| 03                      | PS180     | MIDDLEBURY SR UHSD #3          | 26.10                               | 28.00    | 13.42                          | -      | 3.00                             | 3.00   | 7.40                                  | 1.00   | -                                    | -     | 3.00                                   | 3.00   | -                                | -      | 2.00                                      | 8.60   | -                               | -      | -                             | -     | 98.52         | 54.91%                                |
| 03                      | PS244     | RIPTON ELEMENTARY SCHOOL       | 3.70                                | 1.00     | 4.70                           | -      | 0.62                             | -      | 0.40                                  | -      | -                                    | -     | 1.50                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 0.80                          | -     | 13.72         | 34.26%                                |
| 03                      | PS259     | SALISBURY COMMUNITY SCHOOL     | 9.25                                | 1.40     | 4.00                           | -      | 1.03                             | -      | 0.90                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 1.51                          | -     | 21.09         | 50.50%                                |
| 03                      | PS268     | SHOREHAM ELEMENTARY SCHOOL     | 9.10                                | 0.80     | 6.28                           | 1.00   | 1.43                             | -      | 0.80                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | -      | -                               | -      | -                             | -     | 22.41         | 44.18%                                |
| 03                      | PS336     | WEYBRIDGE ELEMENTARY SCHOOL    | 6.10                                | 1.20     | 3.99                           | -      | 0.55                             | -      | 1.10                                  | -      | -                                    | -     | 1.51                                   | -      | -                                | -      | 0.25                                      | 0.25   | -                               | -      | 1.37                          | -     | 16.32         | 44.73%                                |
| 03                      | PS366     | MIDDLEBURY UNION MIDDLE SCH #3 | 19.25                               | 12.60    | 10.00                          | 4.00   | 3.50                             | 2.00   | 1.80                                  | -      | -                                    | -     | 3.75                                   | 0.80   | -                                | -      | 1.00                                      | 3.90   | -                               | -      | -                             | -     | 62.60         | 50.88%                                |
| 03                      | VC001     | PATRICIA HANNAFORD CAREER CTR  | 6.00                                | 13.00    | 2.00                           | 3.00   | 1.00                             | -      | -                                     | -      | -                                    | -     | 4.80                                   | 1.00   | -                                | 2.00   | 1.80                                      | 3.00   | -                               | -      | -                             | -     | 37.60         | 50.53%                                |
| 03                      | SU003     | ADDISON CENTRAL SU             | 5.60                                | 3.00     | 6.39                           | 2.28   | 4.50                             | -      | -                                     | -      | 4.55                                 | 1.00  | 3.50                                   | 1.00   | 5.77                             | 4.00   | -   | 0.20   | -                               | -      | -                             | -     | 41.79         | 20.58%                                |
| ADDISON CENTRAL SU      |           |                                | 130.30                              | 69.20    | 94.18                          | 14.28  | 20.80                            | 7.00   | 16.40                                 | 1.00   | 4.55                                 | 1.00  | 30.56                                  | 6.80   | 5.77                             | 6.00   | 8.98                                      | 21.95  | -                               | -      | 6.18                          | -     | 444.95        | 44.84%                                |
| 01                      | PS023     | BEEMAN ELEMENTARY SCHOOL       | 10.10                               | 1.00     | 8.00                           | -      | 1.30                             | -      | 1.90                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 25.30         | 43.87%                                |
| 01                      | PS045     | BRISTOL ELEMENTARY SCHOOL      | 27.60                               | 1.00     | 22.10                          | 4.00   | 1.00                             | 1.00   | 2.80                                  | -      | -                                    | -     | 3.30                                   | -      | 1.00                             | -      | 1.25                                      | 4.25   | -                               | -      | 3.70                          | -     | 73.00         | 39.18%                                |
| 01                      | PS162     | LINCOLN COMMUNITY SCHOOL       | 8.00                                | 2.60     | 6.20                           | -      | 1.20                             | -      | -                                     | 0.80   | -                                    | -     | 1.90                                   | 0.10   | -                                | -      | -   | 1.00   | -                               | -      | 1.85                          | -     | 23.65         | 44.82%                                |
| 01                      | PS189     | MONKTON CENTRAL SCHOOL         | 14.70                               | 1.00     | 15.70                          | 2.00   | 1.10                             | -      | 1.70                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | 1.00   | -                               | -      | 2.00                          | -     | 42.20         | 37.20%                                |
| 01                      | PS195     | MOUNT ABRAHAM UHSD #28         | 48.53                               | 33.67    | 6.71                           | 28.06  | 11.34                            | 4.33   | 3.00                                  | 1.00   | -                                    | -     | 7.60                                   | 1.30   | -                                | -      | -   | 14.00  | 0.50                            | 1.00   | 7.00                          | -     | 166.04        | 49.51%                                |
| 01                      | PS246     | ROBINSON SCHOOL                | 14.70                               | -        | 8.60                           | -      | 1.70                             | -      | 0.80                                  | 1.00   | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 2.00   | -                               | -      | 2.00                          | -     | 32.80         | 44.82%                                |
| 01                      | SU001     | ADDISON NORTHEAST SU           | 16.61                               | 0.44     | 2.10                           | 1.00   | 6.91                             | 0.27   | 3.60                                  | 1.00   | 3.00                                 | -     | 3.00                                   | -      | 4.80                             | 1.00   | 0.20                                      | 1.00   | -                               | -      | -                             | -     | 44.93         | 37.95%                                |
| ADDISON NORTHEAST SU    |           |                                | 140.24                              | 39.71    | 69.41                          | 33.06  | 24.55                            | 5.60   | 13.80                                 | 3.80   | 3.00                                 | -     | 19.80                                  | 3.40   | 5.80                             | 1.00   | 2.45                                      | 24.25  | 0.50                            | 1.00   | 16.55                         | -     | 407.92        | 44.11%                                |
| 02                      | PS002     | ADDISON CENTRAL SCHOOL         | 10.50                               | 1.00     | 6.00                           | -      | 1.70                             | -      | 0.40                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 0.35                                      | 1.00   | -                               | -      | 1.00                          | 1.00  | 24.95         | 46.09%                                |
| 02                      | PS108     | FERRISBURGH CENTRAL SCHOOL     | 16.80                               | 2.40     | 10.50                          | -      | 2.80                             | -      | 0.40                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 3.00                          | -     | 39.90         | 48.12%                                |
| 02                      | PS311     | VERGENNES UESD #44             | 19.00                               | 5.00     | 11.70                          | -      | 3.50                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | 1.00   | 1.00                                      | 2.00   | -                               | -      | 3.00                          | -     | 50.20         | 47.81%                                |
| 02                      | PS312     | VERGENNES UHSD #5              | 32.02                               | 18.00    | 15.00                          | -      | 5.00                             | 1.00   | 1.00                                  | 2.00   | -                                    | -     | 3.00                                   | 2.00   | 1.00                             | -      | -   | 9.00   | 1.00                            | 1.00   | -                             | -     | 91.02         | 54.95%                                |
| 02                      | SU002     | ADDISON NORTHWEST SU           | 8.90                                | -        | 3.60                           | 1.00   | 0.50                             | -      | 3.00                                  | -      | 1.80                                 | 1.00  | 2.00                                   | -      | 2.00                             | 1.00   | -   | -      | -                               | -      | -                             | -     | 24.80         | 35.89%                                |
| ADDISON NORTHWEST SU    |           |                                | 87.22                               | 26.40    | 46.80                          | 1.00   | 13.50                            | 1.00   | 5.80                                  | 2.00   | 1.80                                 | 1.00  | 10.00                                  | 4.00   | 3.00                             | 2.00   | 1.35                                      | 14.00  | 1.00                            | 1.00   | 7.00                          | 1.00  | 230.87        | 49.21%                                |
| 04                      | PS031     | BENSON VILLAGE SCHOOL          | 10.40                               | 3.00     | 7.00                           | 1.59   | 1.75                             | 0.50   | 0.40                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | 1.00   | -                               | -      | 2.00                          | -     | 30.64         | 43.73%                                |
| 04                      | PS061     | CASTLETON-HUBBARDTON USD #42   | 32.13                               | 8.00     | 23.50                          | 1.00   | 5.60                             | 1.00   | 2.00                                  | 1.00   | -                                    | -     | 7.00                                   | 1.00   | -                                | -      | 3.00                                      | 4.00   | -                               | -      | -                             | -     | 89.23         | 44.97%                                |
| 04                      | PS103     | FAIR HAVEN GRADE SCHOOL        | 25.30                               | 8.00     | 20.00                          | 2.00   | 6.20                             | -      | 2.00                                  | 1.00   | -                                    | -     | 5.00                                   | 1.00   | -                                | -      | 5.00                                      | 3.00   | -                               | -      | -                             | -     | 78.50         | 42.42%                                |
| 04                      | PS104     | FAIR HAVEN UHSD #16            | 24.97                               | 20.00    | 23.70                          | 3.00   | 7.00                             | 1.00   | 1.44                                  | 3.74   | -                                    | -     | 7.00                                   | 2.00   | -                                | -      | 1.00                                      | 6.00   | 1.00                            | 1.00   | 4.00                          | -     | 106.85        | 42.09%                                |
| 04                      | PS218     | ORWELL VILLAGE SCHOOL          | 11.38                               | 0.60     | 8.63                           | -      | 1.55                             | 0.50   | 1.40                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | 3.00                            | 1.00   | -                             | -     | 32.06         | 37.37%                                |
| 04                      | SU004     | ADDISON - RUTLAND SU           | 9.50                                | -        | 13.35                          | 0.30   | 1.40                             | 1.90   | -                                     | -      | 2.50                                 | 1.00  | 2.50                                   | -      | 5.00                             | 0.05   | -   | -      | -                               | -      | -                             | -     | 37.50         | 25.33%                                |
| ADDISON - RUTLAND SU    |           |                                | 113.68                              | 39.60    | 96.18                          | 7.89   | 23.50                            | 4.90   | 7.24                                  | 5.74   | 2.50                                 | 1.00  | 25.50                                  | 4.00   | 5.00                             | 0.05   | 10.00                                     | 16.00  | 4.00                            | 2.00   | 6.00                          | -     | 374.78        | 40.90%                                |
| 61                      | PS020     | BARRE TOWN ELEMENTARY SCHOOL   | 60.20                               | 13.00    | 42.00                          | 4.00   | 5.00                             | 3.00   | 1.00                                  | 1.00   | -                                    | -     | 7.00                                   | 2.00   | -                                | -      | 1.00                                      | 11.00  | 4.00                            | 9.00   | -                             | -     | 163.20        | 44.85%                                |
| 61                      | PS276     | SPAULDING HSUD #41             | 51.70                               | 47.00    | 20.40                          | 2.00   | 11.25                            | -      | 4.00                                  | 1.00   | -                                    | -     | 11.40                                  | 10.50  | -                                | -      | 1.00                                      | 9.00   | -                               | -      | -                             | -     | 169.25        | 58.32%                                |
| 61                      | PS381     | BARRE CITY ELEM/MIDDLE SCHOOL  | 65.00                               | 14.00    | 39.67                          | 2.00   | 9.40                             | 1.00   | 4.00                                  | 0.50   | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 8.00   | 1.50                            | -      | -                             | -     | 148.07        | 53.35%                                |
| 61                      | SU061     | BARRE SU                       | -                                   | -        | -                              | -      | -                                | -      | -                                     | -      | 2.00                                 | 0.75  | 2.25                                   | -      | 5.00                             | 5.40   | -   | -      | -                               | -      | -                             | -     | 15.40         | 0.00%                                 |
| BARRE SU                |           |                                | 176.90                              | 74.00    | 102.07                         | 8.00   | 25.65                            | 4.00   | 9.00                                  | 2.50   | 2.00                                 | 0.75  | 22.65                                  | 13.50  | 5.00                             | 5.40   | 2.00                                      | 28.00  | 5.50                            | 9.00   | -                             | -     | 495.92        | 50.59%                                |
| 60                      | PS011     | ARLINGTON MEMORIAL             | 19.60                               | 5.71     | 4.00                           | 1.00   | 3.45                             | 0.25   | 1.20                                  | 0.50   | -                                    | -     | 1.00                                   | 1.00   | 0.65                             | 0.50   | -   | 3.25   | -                               | 1.10   | 1.50                          | -     | 44.71         | 56.61%                                |
| 60                      | PS109     | FISHER SCHOOL                  | 12.50                               | 1.50     | 8.00                           | 0.50   | 2.90                             | 0.25   | 1.80                                  | -      | -                                    | -     | 2.00                                   | -      | 0.70                             | 0.50   | -   | 2.25   | -                               | 1.10   | 2.00                          | -     | 36.00         | 38.89%                                |
| 60                      | SU060     | BATTENKILL VALLEY SU           | -                                   | -        | -                              | -      | -                                | -      | -                                     | -      | 1.00                                 | 0.52  | 2.00                                   | -      | 1.00                             | 1.00   | -   | -      | -                               | -      | -                             | -     | 5.52          | 0.00%                                 |
| BATTENKILL VALLEY SU    |           |                                | 32.10                               | 7.21     | 12.00                          | 1.50   | 6.35                             | 0.50   | 3.00                                  | 0.50   | 1.00                                 | 0.52  | 5.00                                   | 1.00   | 2.35                             | 2.00   | -   | 5.50   | -                               | 2.20   | 3.50                          | -     | 86.23         | 45.59%                                |
| 06                      | PS079     | CURRIER MEMORIAL USD #23       | 8.30                                | 1.00     | 10.20                          | -      | 3.35                             | -      | 0.80                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 2.00                          | -     | 28.65         | 32.46%                                |
| 06                      | PS085     | DORSET SCHOOL                  | 12.99                               | 6.39     | 6.50                           | 1.00   | 3.30                             | -      | 0.90                                  | -      | -                                    | -     | 2.25                                   | 2.00   | -                                | -      | -   | 2.50   | 1.20                            | 1.50   | 2.00                          | -     | 42.53         | 45.57%                                |
| 06                      | PS175     | MANCHESTER ELEM/MIDDLE SCHOOL  | 34.90                               | 13.00    | 17.20                          | 4.00   | 6.70                             | -      | 3.20                                  | -      | -                                    | -     | 5.60                                   | 1.00   | -                                | -      | -   | 5.00   | -                               | 1.20   | 4.40                          | -     | 96.20         | 49.79%                                |
| 06                      | PS293     | SUNDERLAND ELEM SCHOOL         | 6.60                                | 1.40     | 4.00                           | 1.00   | 0.80                             | -      | 0.45                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 0.60   | -                               | 0.40   | -                             | -     | 18.25         | 43.84%                                |
| 06                      | PS392     | METTAWEE COMMUNITY SCH USD #47 | 16.93                               | 4.00     | 10.00                          | -      | 2.80                             | -      | 0.80                                  | -      | -                                    | -     | 3.50                                   | -      | -                                | -      | -   | 2.00   | -                               | 1.00   | 2.00                          | -     | 43.03         | 48.64%                                |
| 06                      | SU006     | B-RSU Early Ed Program         | 3.30                                | -        | 2.75                           | -      | 5.15                             | -      | 3.25                                  | -      | 2.60                                 | 1.00  | 3.00                                   | 1.00   | 2.00                             | -      | -   | -      | -                               | -      | -                             | -     | 24.05         | 13.72%                                |
| Bennington-Rutland S.U. |           |                                | 83.02                               | 25.79    | 50.65                          | 6.00   | 22.10                            | -      | 9.40                                  | -      | 2.60                                 | 1.00  | 18.35                                  | 5.00   | 2.00                             | -      | -   | 11.10  | 1.20                            | 4.10   | 10.40                         | -     | 252.71        | 43.06%                                |
| 57                      | PS036     | BLUE MOUNTAIN USD #21          | 31.80                               | 13.00    | 13.50                          | -      | 5.00                             | 1.60   | 2.00                                  | -      | 0.50                                 | 0.45  | 3.00                                   | 1.00   | 0.60                             | 2.00   | -   | 6.20   | -                               | -      | 4.00                          | 1.00  | 85.65         | 52.31%                                |
| 57                      | SU057     | Blue Mountain S.U.             | -                                   | -        | -                              | -      | -                                | -      | -                                     | -      | -                                    | -     | -                                      | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | -             | -                                     |
| Blue Mountain S.U.      |           |                                | 31.80                               | 13.00    | 13.50                          | -      | 5.00                             | 1.60   | 2.00                                  | -      | 0.50                                 | 0.45  | 3.00                                   | 1.00   | 0.60                             | 2.00   | -   | 6.20   | -                               | -      | 4.00                          | 1.00  | 85.65         |                                       |



Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

|    |           |                                | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|----|-----------|--------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
| SU | School ID | School Name                    | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
|    |           | Statewide Totals               | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 15 | PS052     | BURLINGTON SENIOR HIGH SCH     | 50.27                               | 54.60    | 14.00                          | 7.00   | 13.50                            | 5.00   | 3.00                                  | -      | -                                    | -     | 10.00                                  | 3.50   | -                                | -      | 2.00                                      | 8.00   | -                               | -      | -                             | -     | 170.87        | 61.37%                                |
| 15 | PS065     | CHAMPLAIN SCHOOL               | 23.00                               | 1.00     | 12.00                          | 2.00   | 4.80                             | -      | 3.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | 5.00                          | -     | 55.80         | 43.01%                                |
| 15 | PS080     | C P SMITH SCHOOL               | 17.50                               | 4.00     | 18.00                          | -      | 3.80                             | -      | 2.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | -      | -                               | -      | 3.00                          | -     | 51.30         | 41.91%                                |
| 15 | PS094     | EDMUNDS ELEMENTARY SCHOOL      | 18.10                               | 5.00     | 10.00                          | 1.00   | 3.64                             | -      | 4.00                                  | -      | -                                    | -     | -                                      | 1.00   | -                                | -      | -   | -      | -                               | -      | -                             | -     | 42.74         | 54.05%                                |
| 15 | PS095     | EDMUNDS MIDDLE SCHOOL          | 20.00                               | 17.00    | 5.00                           | 3.00   | 4.10                             | 2.00   | 2.00                                  | -      | -                                    | -     | 3.00                                   | -      | -                                | -      | -   | 6.00   | -                               | -      | 7.00                          | 1.00  | 70.10         | 52.78%                                |
| 15 | PS155     | J J FLYNN SCHOOL               | 25.00                               | 4.00     | 16.00                          | 2.00   | 2.22                             | 1.00   | -                                     | -      | -                                    | -     | 1.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 4.00                          | -     | 57.22         | 50.68%                                |
| 15 | PS159     | LAWRENCE BARNES SCHOOL         | 20.20                               | -        | 10.50                          | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 2.00                          | -     | 38.70         | 52.20%                                |
| 15 | PS169     | LYMAN C HUNT MIDDLE SCHOOL     | 30.55                               | 14.00    | 10.00                          | 2.00   | 4.59                             | -      | 2.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | 4.00                          | 1.00  | 74.14         | 60.09%                                |
| 15 | PS337     | WHEELER SCHOOL                 | 19.50                               | 8.10     | 12.00                          | 2.00   | 1.80                             | 1.00   | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 3.00                          | 1.00  | 51.40         | 53.70%                                |
| 15 | SU015     | BURLINGTON SD                  | 10.19                               | 6.00     | 32.00                          | 12.00  | 9.16                             | 4.00   | 3.98                                  | 3.00   | 5.00                                 | -     | 8.24                                   | 2.00   | 4.00                             | 2.00   | 2.00                                      | 26.75  | 3.00                            | 1.25   | 23.00                         | 8.00  | 165.57        | 9.78%                                 |
|    |           | Burlington S.U.                | 234.31                              | 113.70   | 139.50                         | 31.00  | 49.61                            | 13.00  | 20.98                                 | 3.00   | 5.00                                 | -     | 32.24                                  | 7.50   | 4.00                             | 2.00   | 5.00                                      | 50.75  | 3.00                            | 1.25   | 51.00                         | 11.00 | 777.84        | 44.74%                                |
| 09 | PS018     | BARNET ELEMENTARY SCHOOL       | 16.70                               | 2.00     | 12.00                          | 3.00   | 2.00                             | 1.00   | 1.60                                  | 0.70   | -                                    | -     | 1.20                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | 1.50                          | -     | 45.70         | 40.92%                                |
| 09 | PS082     | DANVILLE SCHOOL                | 29.50                               | 9.00     | 20.40                          | -      | 3.00                             | -      | 1.80                                  | 1.00   | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | -   | 5.00   | 2.40                            | -      | 3.00                          | 1.00  | 80.10         | 48.06%                                |
| 09 | PS223     | PEACHAM ELEMENTARY SCHOOL      | 5.19                                | -        | -                              | -      | 0.31                             | -      | 0.20                                  | -      | -                                    | -     | 1.60                                   | -      | -                                | -      | 1.00                                      | -      | -                               | -      | 0.54                          | -     | 8.84          | 58.71%                                |
| 09 | PS316     | WALDEN SCHOOL                  | 7.80                                | 3.80     | 6.00                           | -      | 0.80                             | 0.40   | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | 0.30                            | -      | 0.70                          | -     | 22.80         | 50.88%                                |
| 09 | SU009     | CALEDONIA CENTRAL SU           | 4.00                                | -        | 3.70                           | -      | 0.08                             | -      | 0.40                                  | -      | 2.00                                 | 1.00  | 2.00                                   | -      | -                                | 1.00   | -   | -      | -                               | -      | -                             | -     | 14.18         | 28.21%                                |
|    |           | CALEDONIA CENTRAL SU           | 63.19                               | 14.80    | 42.10                          | 3.00   | 6.19                             | 1.40   | 4.00                                  | 1.70   | 2.00                                 | 1.00  | 9.80                                   | 2.00   | -                                | 1.00   | 1.00                                      | 9.00   | 2.70                            | -      | 5.74                          | 1.00  | 171.62        | 45.44%                                |
| 08 | PS051     | BURKE TOWN SCHOOL              | 15.00                               | -        | 8.00                           | 1.00   | 3.50                             | -      | 2.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 32.50         | 46.15%                                |
| 08 | PS090     | EAST HAVEN SCHOOL              | 3.60                                | -        | 2.00                           | -      | 0.30                             | -      | -                                     | 0.10   | -                                    | -     | 0.70                                   | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | 6.70          | 53.73%                                |
| 08 | PS170     | LYNDON TOWN SCHOOL             | 36.00                               | 1.00     | 29.00                          | 1.00   | 3.80                             | -      | 5.00                                  | -      | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | 2.30                                      | 4.30   | -                               | -      | -                             | -     | 87.40         | 42.33%                                |
| 08 | PS184     | MILLERS RUN SCHOOL USD #37     | 8.60                                | 1.00     | 5.50                           | -      | 1.60                             | -      | 1.00                                  | 0.50   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 21.20         | 45.28%                                |
| 08 | PS201     | NEWARK SCHOOL                  | 1.90                                | 1.80     | 1.50                           | 1.00   | 0.40                             | -      | -                                     | -      | -                                    | -     | 1.00                                   | 0.50   | -                                | -      | -   | -      | -                               | 0.50   | -                             | -     | 8.60          | 43.02%                                |
| 08 | PS294     | SUTTON SCHOOL                  | 8.50                                | 3.00     | 9.00                           | -      | 2.40                             | -      | 1.00                                  | 0.50   | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 27.40         | 41.97%                                |
| 08 | SU008     | CALEDONIA NORTH SU             | 11.00                               | 0.20     | 6.00                           | -      | 1.50                             | -      | 2.00                                  | -      | 2.00                                 | -     | 4.00                                   | -      | 2.00                             | 2.00   | -   | -      | -                               | -      | -                             | -     | 30.70         | 36.48%                                |
|    |           | CALEDONIA NORTH SU             | 84.60                               | 7.00     | 61.00                          | 3.00   | 13.50                            | -      | 11.00                                 | 1.10   | 2.00                                 | -     | 13.70                                  | 3.50   | 2.00                             | 2.00   | 2.30                                      | 7.30   | -                               | 0.50   | -                             | -     | 214.50        | 42.70%                                |
| 13 | PS009     | ALBERT D LAWTON SCHOOL         | 23.40                               | 9.30     | 6.50                           | 3.00   | 4.80                             | -      | 2.00                                  | -      | -                                    | -     | 2.20                                   | 1.30   | 0.30                             | -      | 3.00                                      | 6.00   | 0.50                            | -      | 4.00                          | -     | 66.30         | 49.32%                                |
| 13 | PS141     | HIAWATHA SCHOOL                | 18.00                               | 0.90     | 12.00                          | -      | 2.50                             | 1.00   | 1.80                                  | -      | -                                    | -     | 1.20                                   | 1.30   | 0.20                             | -      | 3.00                                      | 4.00   | 0.50                            | -      | 3.00                          | -     | 49.40         | 38.26%                                |
| 13 | PS292     | SUMMIT STREET SCHOOL           | 15.80                               | 2.00     | 5.00                           | 2.00   | 3.50                             | -      | 1.80                                  | -      | -                                    | -     | 2.30                                   | 0.20   | 0.30                             | -      | 3.00                                      | 4.00   | 0.50                            | -      | 3.00                          | -     | 43.40         | 41.01%                                |
| 13 | PS299     | THOMAS FLEMING SCHOOL          | 12.30                               | 3.50     | 4.00                           | 3.00   | 3.00                             | -      | 1.80                                  | -      | -                                    | -     | 1.30                                   | 1.20   | 0.20                             | -      | 4.00                                      | 4.00   | 0.50                            | -      | 2.00                          | 1.00  | 41.80         | 37.80%                                |
| 13 | PS333     | WESTFORD ELEMENTARY SCHOOL     | 13.30                               | 6.00     | 5.60                           | 1.00   | 3.00                             | -      | 1.20                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | 0.50   | 1.00                                      | 2.00   | -                               | -      | -                             | -     | 36.60         | 52.73%                                |
| 13 | PS388     | ESSEX COMM ED CTR UHSD #46     | 83.60                               | 67.50    | 44.00                          | 14.00  | 18.50                            | 3.20   | 7.00                                  | 3.00   | -                                    | -     | 18.50                                  | 7.70   | 2.00                             | 8.00   | 7.00                                      | 28.00  | 2.00                            | 1.00   | 11.00                         | 4.00  | 330.00        | 45.79%                                |
| 13 | SU013     | CHITTENDEN CENTRAL SU          | -                                   | -        | -                              | -      | -                                | -      | 1.00                                  | 1.00   | 4.00                                 | 2.00  | 3.30                                   | 0.50   | 7.00                             | 7.00   | -   | 1.00   | -                               | -      | -                             | 1.00  | 27.80         | 0.00%                                 |
|    |           | CHITTENDEN CENTRAL SU          | 166.40                              | 89.20    | 77.10                          | 23.00  | 35.30                            | 4.20   | 16.60                                 | 4.00   | 4.00                                 | 2.00  | 30.80                                  | 13.20  | 10.00                            | 15.50  | 21.00                                     | 49.00  | 4.00                            | 1.00   | 23.00                         | 6.00  | 595.30        | 42.94%                                |
| 12 | PS041     | BREWSTER PIERCE SCHOOL         | 7.00                                | 1.00     | -                              | -      | 0.30                             | -      | 0.60                                  | -      | -                                    | -     | 0.94                                   | 1.00   | -                                | -      | 1.50                                      | -      | -                               | -      | 1.41                          | -     | 13.75         | 58.18%                                |
| 12 | PS050     | BROWNS RIVER MIDDLE USD #17    | 18.57                               | 13.00    | 0.63                           | -      | 2.00                             | 2.00   | 1.88                                  | -      | -                                    | -     | 3.60                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | 3.13                          | -     | 47.81         | 66.03%                                |
| 12 | PS058     | CAMELS HUMP MIDDLE USD #17     | 20.27                               | 9.55     | -                              | 0.70   | 4.00                             | -      | 0.88                                  | 1.00   | -                                    | -     | 1.00                                   | 2.00   | -                                | -      | 1.00                                      | 2.00   | -                               | -      | 2.16                          | 0.88  | 45.44         | 65.63%                                |
| 12 | PS152     | JERICHO ELEMENTARY SCHOOL      | 15.00                               | 3.80     | 5.87                           | -      | 1.00                             | 1.00   | 1.00                                  | -      | -                                    | -     | 2.50                                   | -      | -                                | -      | 0.50                                      | 2.00   | -                               | -      | 2.31                          | -     | 34.98         | 53.74%                                |
| 12 | PS199     | MT MANSFIELD USD #17           | 28.30                               | 33.00    | 4.94                           | 2.07   | 6.00                             | 1.00   | 4.63                                  | 1.00   | -                                    | -     | 4.44                                   | 1.00   | -                                | -      | 2.00                                      | 7.00   | 0.69                            | -      | 6.69                          | -     | 102.76        | 59.65%                                |
| 12 | PS243     | RICHMOND ELEMENTARY SCHOOL     | 17.60                               | 1.60     | 5.41                           | -      | 1.80                             | -      | 1.00                                  | -      | -                                    | -     | 2.57                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 1.91                          | -     | 33.89         | 56.65%                                |
| 12 | PS270     | SMILIE MEMORIAL SCHOOL(BOLTON) | 5.20                                | 1.00     | 0.94                           | -      | -                                | -      | 0.20                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 0.88   | -                               | -      | 0.69                          | -     | 10.91         | 56.83%                                |
| 12 | PS306     | UNDERHILL CENTRAL SCHOOL       | 8.00                                | 1.00     | 2.18                           | -      | 0.66                             | -      | 0.70                                  | -      | -                                    | -     | 0.94                                   | 1.00   | -                                | -      | 0.44                                      | 1.00   | -                               | -      | 1.20                          | -     | 17.12         | 52.57%                                |
| 12 | PS307     | UNDERHILL ID SCHOOL            | 6.30                                | -        | 0.98                           | 0.25   | 0.40                             | -      | 0.50                                  | -      | -                                    | -     | 1.96                                   | -      | -                                | -      | 1.13                                      | -      | -                               | -      | 0.50                          | -     | 12.02         | 52.41%                                |
| 12 | SU012     | CHITTENDEN EAST SU             | 34.30                               | 6.35     | 79.26                          | 6.86   | 15.40                            | 0.90   | 4.00                                  | 4.58   | 3.34                                 | 2.00  | 6.83                                   | 1.00   | 1.60                             | -      | 1.00                                      | 6.91   | 12.04                           | 0.50   | -                             | -     | 186.87        | 21.75%                                |
|    |           | CHITTENDEN EAST SU             | 160.54                              | 70.30    | 100.21                         | 9.88   | 31.56                            | 4.90   | 15.39                                 | 6.58   | 3.34                                 | 2.00  | 26.78                                  | 6.00   | 1.60                             | -      | 6.57                                      | 18.88  | 7.60                            | 12.04  | 20.50                         | 0.88  | 505.55        | 45.66%                                |
| 14 | PS066     | CHAMPLAIN VALLEY UHSD #15      | 56.23                               | 39.50    | 38.13                          | 10.57  | 10.83                            | 1.00   | 5.00                                  | 1.00   | -                                    | -     | 12.50                                  | 6.00   | -                                | 1.00   | 4.00                                      | 10.00  | 2.00                            | -      | 14.00                         | -     | 211.76        | 45.21%                                |
| 14 | PS068     | CHARLOTTE CENTRAL SCHOOL       | 32.46                               | 7.20     | 17.11                          | 0.66   | 5.80                             | -      | 2.63                                  | -      | -                                    | -     | 7.00                                   | -      | -                                | 1.00   | -   | 5.00   | -                               | -      | 2.50                          | 0.37  | 81.73         | 48.53%                                |
| 14 | PS143     | HINESBURG ELEMENTARY SCHOOL    | 36.40                               | 8.40     | 15.81                          | 3.00   | 3.60                             | 2.50   | 2.00                                  | -      | -                                    | -     | 4.67                                   | 1.00   | -                                | 1.00   | 2.00                                      | 4.33   | -                               | -      | 2.58                          | -     | 87.29         | 51.32%                                |
| 14 | PS264     | SHELBOURNE COMMUNITY SCHOOL    | 44.68                               | 13.00    | 45.81                          | 6.00   | 8.50                             | -      | 3.50                                  | -      | -                                    | -     | 5.80                                   | 2.00   | 1.00                             | -      | -   | 6.00   | -                               | -      | 4.00                          | -     | 140.29        | 41.11%                                |
| 14 | PS398     | WILLISTON SCHOOL               | 69.77                               | 20.00    | 63.87                          | 7.83   | 15.60                            | 2.00   | 3.19                                  | -      | -                                    | -     | 5.00                                   | 3.00   | 2.00                             | -      | 1.00                                      | 9.00   | -                               | -      | 3.83                          | 0.58  | 206.67        | 43.44%                                |
| 14 | SU014     | CHITTENDEN SOUTH SU            | 8.40                                | -        | 3.15                           | 0.67   | 21.17                            | -      | 1.00                                  | -      | 9.50                                 | 1.00  | -                                      | 2.00   |                                  |        |   |        |                                 |        |                               |       |               |                                       |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

|    |           |                                       | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |        |
|----|-----------|---------------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|--------|
| SU | School ID | School Name                           | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |        |
|    |           | Statewide Totals                      | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |        |
| 18 | PS074     | CONCORD SCHOOL                        | 17.20                               | 4.50     | 10.00                          | 1.00   | 1.00                             | 1.00   | 1.00                                  | 0.15   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | -             | 39.85                                 | 54.45% |
| 18 | PS127     | GUILDHALL ELEMENTARY SCHOOL           | 3.90                                | -        | 1.00                           | -      | -                                | -      | -                                     | -      | -                                    | -     | 0.05                                   | -      | -                                | -      | -   | 0.20   | 1.00                            | -      | -                             | -     | -             | 6.15                                  | 63.41% |
| 18 | PS168     | LUNENBURG SCHOOLS                     | 9.75                                | 3.00     | 6.50                           | -      | 1.00                             | -      | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | -             | 24.25                                 | 52.58% |
| 18 | PS324     | WATERFORD ELEMENTARY SCHOOL           | 10.87                               | 2.00     | 12.00                          | -      | 1.30                             | -      | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.50   | -                               | -      | -                             | -     | -             | 30.67                                 | 41.96% |
| 18 | SU018     | ESSEX - CALEDONIA SU                  | -                                   | -        | -                              | -      | -                                | 0.80   | -                                     | -      | 1.00                                 | 0.60  | 1.00                                   | 0.20   | 3.00                             | 0.60   | -   | -      | -                               | -      | -                             | -     | -             | 7.20                                  | 0.00%  |
|    |           | ESSEX - CALEDONIA SU                  | 41.72                               | 9.50     | 29.50                          | 1.00   | 3.30                             | 1.80   | 2.00                                  | 0.15   | 1.00                                 | 0.60  | 6.05                                   | 1.20   | 3.00                             | 0.60   | -   | 5.70   | 1.00                            | -      | -                             | -     | -             | 108.12                                | 47.37% |
| 19 | PS059     | CANAAN SCHOOLS                        | 15.00                               | 7.00     | 0.60                           | -      | 1.75                             | -      | 1.00                                  | 1.00   | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | -                             | 2.00  | -             | 33.35                                 | 65.97% |
| 19 | SU019     | ESSEX NORTH SU                        | 3.40                                | -        | 8.40                           | -      | -                                | 1.00   | -                                     | -      | 0.50                                 | 1.00  | 1.50                                   | -      | 1.00                             | -      | -   | -      | -                               | -      | -                             | -     | -             | 16.80                                 | 20.24% |
|    |           | ESSEX NORTH SU                        | 18.40                               | 7.00     | 9.00                           | -      | 1.75                             | 1.00   | 1.00                                  | 1.00   | 0.50                                 | 1.00  | 2.50                                   | 1.00   | 1.00                             | -      | -   | 3.00   | -                               | -      | -                             | 2.00  | -             | 50.15                                 | 50.65% |
| 59 | PS099     | ESSEX ELEMENTARY SCHOOL               | 27.50                               | 3.00     | 9.60                           | -      | 8.40                             | -      | 6.00                                  | 1.00   | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | -             | 61.50                                 | 49.59% |
| 59 | PS101     | ESSEX MIDDLE SCHOOL                   | 23.40                               | 12.00    | 18.00                          | -      | 3.95                             | 2.00   | 2.30                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 4.00   | -                               | -      | -                             | -     | -             | 68.65                                 | 51.57% |
| 59 | PS113     | FOUNDERS MEMORIAL SCHOOL              | 25.60                               | 4.00     | 14.20                          | 3.00   | 3.40                             | 3.00   | 2.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | 0.50                                      | 3.00   | -                               | -      | -                             | -     | -             | 61.70                                 | 47.97% |
| 59 | SU059     | ESSEX TOWN SD                         | 3.00                                | -        | -                              | -      | -                                | -      | 2.00                                  | -      | 1.00                                 | 1.00  | 1.00                                   | 1.00   | 5.00                             | 3.00   | -   | 1.00   | -                               | -      | -                             | -     | -             | 18.00                                 | 16.67% |
|    |           | ESSEX TOWN SD                         | 79.50                               | 19.00    | 41.80                          | 3.00   | 15.75                            | 5.00   | 12.30                                 | 1.00   | 1.00                                 | 1.00  | 7.00                                   | 4.00   | 5.00                             | 3.00   | 0.50                                      | 11.00  | -                               | -      | -                             | -     | -             | 209.85                                | 46.94% |
| 23 | PS406     | Bellows Free Academy (St. Albans) #48 | 62.25                               | 52.00    | 28.00                          | 5.00   | 14.25                            | 6.00   | 4.00                                  | 1.79   | -                                    | -     | 8.00                                   | 4.00   | 1.85                             | 3.00   | 3.00                                      | 13.25  | -                               | -      | -                             | -     | -             | 206.39                                | 55.36% |
| 23 | PS105     | FAIRFIELD CENTER SCHOOL               | 17.60                               | 4.80     | 17.00                          | -      | 3.90                             | -      | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 1.00                                      | 1.00   | 3.00                            | 2.00   | -                             | -     | -             | 53.30                                 | 42.03% |
| 23 | PS288     | ST ALBANS CITY SCHOOL                 | 67.20                               | 13.00    | 28.50                          | 1.00   | 9.70                             | 0.75   | 4.50                                  | -      | -                                    | -     | 6.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | -             | 131.65                                | 60.92% |
| 23 | PS289     | ST ALBANS TOWN EDUC CENTER            | 49.30                               | 14.00    | 20.00                          | 1.00   | 4.80                             | 1.00   | 4.00                                  | 1.00   | -                                    | -     | 5.00                                   | -      | -                                | -      | -   | 6.80   | -                               | -      | 5.92                          | -     | -             | 112.82                                | 56.11% |
| 23 | SU023     | FRANKLIN CENTRAL SU                   | 9.00                                | -        | 5.22                           | -      | 2.90                             | -      | 1.00                                  | -      | 2.00                                 | -     | 4.40                                   | -      | 7.40                             | -      | -   | -      | -                               | -      | -                             | -     | -             | 31.92                                 | 28.20% |
|    |           | FRANKLIN CENTRAL SU                   | 205.35                              | 83.80    | 98.72                          | 7.00   | 35.55                            | 7.75   | 14.50                                 | 2.79   | 2.00                                 | -     | 24.40                                  | 5.00   | 9.25                             | 3.00   | 4.00                                      | 22.05  | 3.00                            | 2.00   | 5.92                          | -     | -             | 536.08                                | 53.94% |
| 20 | PS015     | BAKERSFIELD SCHOOL                    | 13.40                               | 2.00     | 7.00                           | -      | 1.50                             | -      | 0.50                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 2.00                                      | -      | -                               | -      | 2.00                          | -     | -             | 30.40                                 | 50.66% |
| 20 | PS032     | BERKSHIRE ELEMENTARY SCHOOL           | 10.70                               | 1.60     | 9.00                           | 1.00   | 1.50                             | -      | 0.70                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | -             | 31.50                                 | 39.05% |
| 20 | PS096     | ENOSBURG FALLS ELEM SCHOOL            | 20.55                               | 1.00     | 11.00                          | -      | 1.66                             | -      | 0.80                                  | 0.40   | -                                    | -     | 2.50                                   | -      | -                                | -      | 1.00                                      | 2.00   | -                               | -      | 3.50                          | -     | -             | 44.41                                 | 48.53% |
| 20 | PS098     | ENOSBURG FALLS JR/SR HIGH SCH         | 32.35                               | 21.94    | 22.00                          | 4.00   | 5.70                             | 1.00   | 1.00                                  | 2.60   | -                                    | -     | 6.00                                   | 4.00   | -                                | -      | 4.00                                      | 5.00   | -                               | -      | 6.50                          | -     | -             | 116.09                                | 46.77% |
| 20 | PS190     | MONTGOMERY CENTER SCHOOL              | 7.85                                | 2.40     | 4.00                           | 1.00   | 0.90                             | -      | 0.30                                  | -      | -                                    | -     | 1.75                                   | -      | -                                | -      | 2.00                                      | -      | -                               | -      | 2.00                          | -     | -             | 22.20                                 | 46.17% |
| 20 | PS241     | RICHFORD ELEMENTARY SCHOOL            | 15.00                               | 2.00     | 6.00                           | 1.00   | 2.50                             | -      | 1.00                                  | -      | -                                    | -     | 1.50                                   | 1.00   | -                                | -      | 2.00                                      | 0.70   | -                               | -      | 4.00                          | -     | -             | 36.70                                 | 46.32% |
| 20 | PS242     | RICHFORD JR/SR HIGH SCHOOL            | 11.00                               | 11.29    | 6.00                           | 2.00   | 2.50                             | -      | 1.00                                  | 1.50   | -                                    | -     | 2.50                                   | 2.00   | -                                | -      | -   | 3.50   | -                               | -      | 4.00                          | -     | -             | 47.29                                 | 47.13% |
| 20 | SU020     | FRANKLIN NORTHEAST SU                 | 16.95                               | 1.00     | 11.60                          | -      | 4.26                             | 1.00   | 2.27                                  | -      | 1.00                                 | 1.00  | 6.00                                   | -      | -                                | 2.00   | -   | -      | -                               | -      | -                             | -     | -             | 47.08                                 | 38.13% |
|    |           | FRANKLIN NORTHEAST SU                 | 127.80                              | 43.23    | 76.60                          | 9.00   | 20.52                            | 2.00   | 7.57                                  | 4.50   | 1.00                                 | 1.00  | 23.25                                  | 8.00   | -                                | 2.00   | 9.00                                      | 15.20  | -                               | -      | 25.00                         | -     | -             | 375.67                                | 45.53% |
| 21 | PS115     | FRANKLIN CENTRAL SCHOOL               | 8.85                                | 0.40     | 9.80                           | -      | 1.10                             | -      | 1.50                                  | -      | -                                    | -     | 2.50                                   | -      | -                                | -      | -   | 1.63   | -                               | -      | 2.00                          | -     | -             | 27.78                                 | 33.30% |
| 21 | PS142     | HIGHGATE SCHOOLS                      | 26.50                               | 3.50     | 20.50                          | 3.00   | 2.50                             | -      | 2.25                                  | -      | -                                    | -     | 3.25                                   | 1.00   | -                                | -      | 3.00                                      | 1.00   | -                               | -      | 3.64                          | -     | -             | 70.14                                 | 42.77% |
| 21 | PS187     | MISSISQUOI VALLEY UHSD #7             | 52.28                               | 36.91    | 40.00                          | 2.00   | 16.50                            | 1.00   | 2.00                                  | 0.60   | -                                    | -     | 6.25                                   | 4.50   | 4.00                             | 1.00   | 1.00                                      | 7.00   | -                               | -      | 5.00                          | 1.00  | -             | 181.04                                | 49.27% |
| 21 | PS266     | SHELDON ELEMENTARY SCHOOL             | 13.00                               | 9.00     | 13.00                          | -      | 4.50                             | -      | 1.00                                  | 1.00   | -                                    | -     | 2.33                                   | 1.35   | -                                | -      | 0.50                                      | 2.00   | -                               | -      | -                             | -     | -             | 47.68                                 | 46.14% |
| 21 | PS295     | SWANTON SCHOOLS                       | 49.40                               | 3.50     | 43.03                          | 0.60   | 7.35                             | -      | 3.00                                  | 1.00   | -                                    | -     | 4.70                                   | 1.00   | -                                | -      | 1.00                                      | 4.00   | -                               | -      | -                             | -     | -             | 118.58                                | 44.61% |
| 21 | SU021     | FRANKLIN NORTHWEST SU                 | 15.75                               | -        | 6.20                           | -      | 5.63                             | -      | 1.87                                  | -      | 1.55                                 | 1.00  | 8.60                                   | 2.00   | 1.00                             | -      | -   | -      | -                               | -      | -                             | -     | -             | 43.60                                 | 36.12% |
|    |           | FRANKLIN NORTHWEST SU                 | 165.78                              | 53.31    | 132.53                         | 5.60   | 37.58                            | 1.00   | 11.62                                 | 2.60   | 1.55                                 | 1.00  | 27.63                                  | 9.85   | 5.00                             | 1.00   | 5.50                                      | 15.63  | -                               | -      | 10.64                         | 1.00  | -             | 488.82                                | 44.82% |
| 22 | PS027     | BFA ELEM MIDDLE SCHOOL FAIRFAX        | 39.14                               | 7.00     | 36.58                          | 3.00   | 6.50                             | 1.00   | 4.00                                  | -      | -                                    | -     | 5.00                                   | 1.00   | 1.00                             | -      | 1.00                                      | 9.00   | 4.00                            | 5.00   | -                             | -     | -             | 123.22                                | 37.45% |
| 22 | PS405     | BFA High School - Fairfax             | 15.50                               | 16.90    | 9.60                           | -      | 1.50                             | -      | -                                     | 0.10   | -                                    | -     | -                                      | 1.00   | -                                | 1.00   | -   | -      | -                               | -      | -                             | -     | -             | 45.60                                 | 71.05% |
| 22 | PS110     | FLETCHER ELEMENTARY SCHOOL            | 8.00                                | 1.00     | 3.00                           | 1.00   | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 1.60                                   | 1.00   | -                                | -      | 0.50                                      | 0.50   | -                               | -      | 2.00                          | -     | -             | 21.60                                 | 41.67% |
| 22 | PS117     | GEORGIA ELEM/MIDDLE SCHOOL            | 45.13                               | 12.00    | 24.87                          | 2.50   | 5.60                             | -      | 2.10                                  | -      | -                                    | -     | 4.25                                   | 1.00   | -                                | -      | 1.00                                      | 5.50   | -                               | -      | -                             | -     | -             | 103.95                                | 54.96% |
| 22 | SU022     | FRANKLIN WEST SU                      | 1.00                                | -        | -                              | -      | 1.00                             | 0.40   | 1.50                                  | -      | 1.00                                 | 1.00  | 1.80                                   | -      | 1.80                             | -      | 0.05                                      | -      | -                               | -      | -                             | -     | -             | 9.55                                  | 10.47% |
|    |           | FRANKLIN WEST SU                      | 108.77                              | 36.90    | 74.05                          | 6.50   | 16.60                            | 1.40   | 8.60                                  | 0.10   | 1.00                                 | 1.00  | 12.65                                  | 4.00   | 2.80                             | 1.00   | 2.55                                      | 15.00  | 4.00                            | 5.00   | 2.00                          | -     | -             | 303.92                                | 47.93% |
| 24 | PS010     | ALBURG COMMUNITY ED CENTER            | 18.82                               | 3.90     | 11.50                          | -      | 2.00                             | 0.60   | 1.00                                  | -      | -                                    | -     | 2.00                                   | 0.50   | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | -             | 42.32                                 | 53.69% |
| 24 | PS112     | FOLSOM ED AND COMMUNITY CTR           | 14.00                               | 2.00     | 5.14                           | 1.00   | 2.20                             | -      | 0.80                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 1.00                                      | 1.00   | -                               | -      | -                             | -     | -             | 29.14                                 | 54.91% |
| 24 | PS122     | GRAND ISLE ELEM SCHOOL                | 17.22                               | 4.00     | 9.43                           | -      | 4.40                             | -      | 1.00                                  | -      | -                                    | -     | 2.30                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | -             | 41.35                                 | 51.32% |
| 24 | PS148     | ISLE LA MOTTE ELEM SCHOOL             | 3.84                                | 2.20     | 1.00                           | 1.00   | 0.53                             | -      | -                                     | -      | -                                    | -     | 1.28                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | -             | 10.85                                 | 55.67% |
| 24 | PS209     | NORTH HERO ELEM SCHOOL                | 4.00                                | 1.40     | 1.50                           | -      | 0.30                             | -      | 0.21                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | -             | 10.41                                 | 51.87% |
| 24 | SU024     | GRAND ISLE SU                         | 0.44                                | -        | -                              | -      | 2.00                             | 0.80   | 1.00                                  | -      | 2.00                                 | 1.00  | 1.00                                   | -      | 1.00                             | 1.60   | -   | -      | -                               | -      | -                             | -     | -             | 10.84                                 | 4.06%  |
|    |           | GRAND ISLE SU                         | 58.32                               | 13.50    | 28.57                          | 2.00   | 11.43                            | 1.40   | 4.01                                  | -      | 2.00                                 | 1.00  | 9.58                                   | 2.50   | 1.00                             | 1.60   | 2.00                                      | 6.00   | -                               | -      | -                             | -     | -             | 144.91                                | 49.56% |
| 54 | PS134     | HARTFORD HIGH SCHOOL                  | 34.60                               | 41.30    | 17.60                          | 5.00   | 8.00                             | 1.00   | 1.80                                  |        |                                      |       |  |        |                                  |        |   |        |                                 |        |                               |       |               |                                       |        |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

|    |           |  | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|----|-----------|--|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
| SU | School ID | School Name                            | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
|    |           | Statewide Totals                       | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 18 | PS074     | CONCORD SCHOOL                         | 17.20                               | 4.50     | 10.00                          | 1.00   | 1.00                             | 1.00   | 1.00                                  | 0.15   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 39.85         | 54.45%                                |
| 18 | PS127     | GUILDHALL ELEMENTARY SCHOOL            | 3.90                                | -        | 1.00                           | -      | -                                | -      | -                                     | -      | -                                    | -     | 0.05                                   | -      | -                                | -      | -   | 0.20   | 1.00                            | -      | -                             | -     | 6.15          | 63.41%                                |
| 18 | PS168     | LUNENBURG SCHOOLS                      | 9.75                                | 3.00     | 6.50                           | -      | 1.00                             | -      | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 24.25         | 52.58%                                |
| 18 | PS324     | WATERFORD ELEMENTARY SCHOOL            | 10.87                               | 2.00     | 12.00                          | -      | 1.30                             | -      | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.50   | -                               | -      | -                             | -     | 30.67         | 41.96%                                |
| 18 | SU018     | ESSEX - CALEDONIA SU                   | -                                   | -        | -                              | -      | -                                | 0.80   | -                                     | -      | 1.00                                 | 0.60  | 1.00                                   | 0.20   | 3.00                             | 0.60   | -   | -      | -                               | -      | -                             | -     | 7.20          | 0.00%                                 |
|    |           | ESSEX - CALEDONIA SU                   | 41.72                               | 9.50     | 29.50                          | 1.00   | 3.30                             | 1.80   | 2.00                                  | 0.15   | 1.00                                 | 0.60  | 6.05                                   | 1.20   | 3.00                             | 0.60   | -   | 5.70   | 1.00                            | -      | -                             | -     | 108.12        | 47.37%                                |
| 19 | PS059     | CANAAN SCHOOLS                         | 15.00                               | 7.00     | 0.60                           | -      | 1.75                             | -      | 1.00                                  | 1.00   | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | -                             | 2.00  | 33.35         | 65.97%                                |
| 19 | SU019     | ESSEX NORTH SU                         | 3.40                                | -        | 8.40                           | -      | -                                | 1.00   | -                                     | -      | 0.50                                 | 1.00  | 1.50                                   | -      | 1.00                             | -      | -   | -      | -                               | -      | -                             | -     | 16.80         | 20.24%                                |
|    |           | ESSEX NORTH SU                         | 18.40                               | 7.00     | 9.00                           | -      | 1.75                             | 1.00   | 1.00                                  | 1.00   | 0.50                                 | 1.00  | 2.50                                   | 1.00   | 1.00                             | -      | -   | 3.00   | -                               | -      | -                             | 2.00  | 50.15         | 50.65%                                |
| 59 | PS099     | ESSEX ELEMENTARY SCHOOL                | 27.50                               | 3.00     | 9.60                           | -      | 8.40                             | -      | 6.00                                  | 1.00   | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 61.50         | 49.59%                                |
| 59 | PS101     | ESSEX MIDDLE SCHOOL                    | 23.40                               | 12.00    | 18.00                          | -      | 3.95                             | 2.00   | 2.30                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 4.00   | -                               | -      | -                             | -     | 68.65         | 51.57%                                |
| 59 | PS113     | FOUNDERS MEMORIAL SCHOOL               | 25.60                               | 4.00     | 14.20                          | 3.00   | 3.40                             | 3.00   | 2.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | 0.50                                      | 3.00   | -                               | -      | -                             | -     | 61.70         | 47.97%                                |
| 59 | SU059     | ESSEX TOWN SD                          | 3.00                                | -        | -                              | -      | -                                | -      | 2.00                                  | -      | 1.00                                 | 1.00  | 1.00                                   | 1.00   | 5.00                             | 3.00   | -   | 1.00   | -                               | -      | -                             | -     | 18.00         | 16.67%                                |
|    |           | ESSEX TOWN SD                          | 79.50                               | 19.00    | 41.80                          | 3.00   | 15.75                            | 5.00   | 12.30                                 | 1.00   | 1.00                                 | 1.00  | 7.00                                   | 4.00   | 5.00                             | 3.00   | 0.50                                      | 11.00  | -                               | -      | -                             | -     | 209.85        | 46.94%                                |
| 23 | PS406     | Bellevue Free Academy (St. Albans) #48 | 62.25                               | 52.00    | 28.00                          | 5.00   | 14.25                            | 6.00   | 4.00                                  | 1.79   | -                                    | -     | 8.00                                   | 4.00   | 1.85                             | 3.00   | 3.00                                      | 13.25  | -                               | -      | -                             | -     | 206.39        | 55.36%                                |
| 23 | PS105     | FAIRFIELD CENTER SCHOOL                | 17.60                               | 4.80     | 17.00                          | -      | 3.90                             | -      | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 1.00                                      | 1.00   | 3.00                            | 2.00   | -                             | -     | 53.30         | 42.03%                                |
| 23 | PS288     | ST ALBANS CITY SCHOOL                  | 67.20                               | 13.00    | 28.50                          | 1.00   | 9.70                             | 0.75   | 4.50                                  | -      | -                                    | -     | 6.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 131.65        | 60.92%                                |
| 23 | PS289     | ST ALBANS TOWN EDUC CENTER             | 49.30                               | 14.00    | 20.00                          | 1.00   | 4.80                             | 1.00   | 4.00                                  | 1.00   | -                                    | -     | 5.00                                   | -      | -                                | -      | -   | 6.80   | -                               | -      | 5.92                          | -     | 112.82        | 56.11%                                |
| 23 | SU023     | FRANKLIN CENTRAL SU                    | 9.00                                | -        | 5.22                           | -      | 2.90                             | -      | 1.00                                  | -      | 2.00                                 | -     | 4.40                                   | -      | 7.40                             | -      | -   | -      | -                               | -      | -                             | -     | 31.92         | 28.20%                                |
|    |           | FRANKLIN CENTRAL SU                    | 205.35                              | 83.80    | 98.72                          | 7.00   | 35.55                            | 7.75   | 14.50                                 | 2.79   | 2.00                                 | -     | 24.40                                  | 5.00   | 9.25                             | 3.00   | 4.00                                      | 22.05  | 3.00                            | 2.00   | 5.92                          | -     | 536.08        | 53.94%                                |
| 20 | PS015     | BAKERSFIELD SCHOOL                     | 13.40                               | 2.00     | 7.00                           | -      | 1.50                             | -      | 0.50                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 2.00                                      | -      | -                               | -      | 2.00                          | -     | 30.40         | 50.66%                                |
| 20 | PS032     | BERKSHIRE ELEMENTARY SCHOOL            | 10.70                               | 1.60     | 9.00                           | 1.00   | 1.50                             | -      | 0.70                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 31.50         | 39.05%                                |
| 20 | PS096     | ENOSBURG FALLS ELEM SCHOOL             | 20.55                               | 1.00     | 11.00                          | -      | 1.66                             | -      | 0.80                                  | 0.40   | -                                    | -     | 2.50                                   | -      | -                                | -      | 1.00                                      | 2.00   | -                               | -      | 3.50                          | -     | 44.41         | 48.53%                                |
| 20 | PS098     | ENOSBURG FALLS JR/SR HIGH SCH          | 32.35                               | 21.94    | 22.00                          | 4.00   | 5.70                             | 1.00   | 1.00                                  | 2.60   | -                                    | -     | 6.00                                   | 4.00   | -                                | -      | 4.00                                      | 5.00   | -                               | -      | 6.50                          | -     | 116.09        | 46.77%                                |
| 20 | PS190     | MONTGOMERY CENTER SCHOOL               | 7.85                                | 2.40     | 4.00                           | 1.00   | 0.90                             | -      | 0.30                                  | -      | -                                    | -     | 1.75                                   | -      | -                                | -      | 2.00                                      | -      | -                               | -      | 2.00                          | -     | 22.20         | 46.17%                                |
| 20 | PS241     | RICHFORD ELEMENTARY SCHOOL             | 15.00                               | 2.00     | 6.00                           | 1.00   | 2.50                             | -      | 1.00                                  | -      | -                                    | -     | 1.50                                   | 1.00   | -                                | -      | 2.00                                      | 0.70   | -                               | -      | 4.00                          | -     | 36.70         | 46.32%                                |
| 20 | PS242     | RICHFORD JR/SR HIGH SCHOOL             | 11.00                               | 11.29    | 6.00                           | 2.00   | 2.50                             | -      | 1.00                                  | 1.50   | -                                    | -     | 2.50                                   | 2.00   | -                                | -      | -   | 3.50   | -                               | -      | 4.00                          | -     | 47.29         | 47.13%                                |
| 20 | SU020     | FRANKLIN NORTHEAST SU                  | 16.95                               | 1.00     | 11.60                          | -      | 4.26                             | 1.00   | 2.27                                  | -      | 1.00                                 | 1.00  | 6.00                                   | -      | -                                | 2.00   | -   | -      | -                               | -      | -                             | -     | 47.08         | 38.13%                                |
|    |           | FRANKLIN NORTHEAST SU                  | 127.80                              | 43.23    | 76.60                          | 9.00   | 20.52                            | 2.00   | 7.57                                  | 4.50   | 1.00                                 | 1.00  | 23.25                                  | 8.00   | -                                | 2.00   | 9.00                                      | 15.20  | -                               | -      | 25.00                         | -     | 375.67        | 45.53%                                |
| 21 | PS115     | FRANKLIN CENTRAL SCHOOL                | 8.85                                | 0.40     | 9.80                           | -      | 1.10                             | -      | 1.50                                  | -      | -                                    | -     | 2.50                                   | -      | -                                | -      | -   | 1.63   | -                               | -      | 2.00                          | -     | 27.78         | 33.30%                                |
| 21 | PS142     | HIGHGATE SCHOOLS                       | 26.50                               | 3.50     | 20.50                          | 3.00   | 2.50                             | -      | 2.25                                  | -      | -                                    | -     | 3.25                                   | 1.00   | -                                | -      | 3.00                                      | 1.00   | -                               | -      | 3.64                          | -     | 70.14         | 42.77%                                |
| 21 | PS187     | MISSISQUOI VALLEY UHSD #7              | 52.28                               | 36.91    | 40.00                          | 2.00   | 16.50                            | 1.00   | 2.00                                  | 0.80   | -                                    | -     | 6.25                                   | 4.50   | 4.00                             | 1.00   | 1.00                                      | 7.00   | -                               | -      | 5.00                          | 1.00  | 181.04        | 49.27%                                |
| 21 | PS266     | SHELDON ELEMENTARY SCHOOL              | 13.00                               | 9.00     | 13.00                          | -      | 4.50                             | -      | 1.00                                  | 1.00   | -                                    | -     | 2.33                                   | 1.35   | -                                | -      | 0.50                                      | 2.00   | -                               | -      | -                             | -     | 47.68         | 46.14%                                |
| 21 | PS295     | SWANTON SCHOOLS                        | 49.40                               | 3.50     | 43.03                          | 0.60   | 7.35                             | -      | 3.00                                  | 1.00   | -                                    | -     | 4.70                                   | 1.00   | -                                | -      | 1.00                                      | 4.00   | -                               | -      | -                             | -     | 118.58        | 44.61%                                |
| 21 | SU021     | FRANKLIN NORTHWEST SU                  | 15.75                               | -        | 6.20                           | -      | 5.63                             | -      | 1.87                                  | -      | 1.55                                 | 1.00  | 8.60                                   | 2.00   | 1.00                             | -      | -   | -      | -                               | -      | -                             | -     | 43.60         | 36.12%                                |
|    |           | FRANKLIN NORTHWEST SU                  | 165.78                              | 53.31    | 132.53                         | 5.60   | 37.58                            | 1.00   | 11.62                                 | 2.60   | 1.55                                 | 1.00  | 27.63                                  | 9.85   | 5.00                             | 1.00   | 5.50                                      | 15.63  | -                               | -      | 10.64                         | 1.00  | 488.82        | 44.82%                                |
| 22 | PS027     | BFA ELEM MIDDLE SCHOOL FAIRFAX         | 39.14                               | 7.00     | 36.58                          | 3.00   | 6.50                             | 1.00   | 4.00                                  | -      | -                                    | -     | 5.00                                   | 1.00   | 1.00                             | -      | -   | 9.00   | 4.00                            | 5.00   | -                             | -     | 123.22        | 37.45%                                |
| 22 | PS405     | BFA High School - Fairfax              | 15.50                               | 16.90    | 9.60                           | -      | 1.50                             | -      | -                                     | 0.10   | -                                    | -     | -                                      | 1.00   | -                                | 1.00   | -   | -      | -                               | -      | -                             | -     | 45.60         | 71.05%                                |
| 22 | PS110     | FLETCHER ELEMENTARY SCHOOL             | 8.00                                | 1.00     | 3.00                           | 1.00   | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 1.60                                   | 1.00   | -                                | -      | 0.50                                      | 0.50   | -                               | -      | 2.00                          | -     | 21.60         | 41.67%                                |
| 22 | PS117     | GEORGIA ELEM/MIDDLE SCHOOL             | 45.13                               | 12.00    | 24.87                          | 2.50   | 5.60                             | -      | 2.10                                  | -      | -                                    | -     | 4.25                                   | 1.00   | -                                | -      | 1.00                                      | 5.50   | -                               | -      | -                             | -     | 103.95        | 54.96%                                |
| 22 | SU022     | FRANKLIN WEST SU                       | 1.00                                | -        | -                              | -      | 1.00                             | 0.40   | 1.50                                  | -      | 1.00                                 | 1.00  | 1.80                                   | -      | 1.80                             | -      | 0.05                                      | -      | -                               | -      | -                             | -     | 9.55          | 10.47%                                |
|    |           | FRANKLIN WEST SU                       | 108.77                              | 36.90    | 74.05                          | 6.50   | 16.60                            | 1.40   | 8.60                                  | 0.10   | 1.00                                 | 1.00  | 12.65                                  | 4.00   | 2.80                             | 1.00   | 2.55                                      | 15.00  | 4.00                            | 5.00   | 2.00                          | -     | 303.92        | 47.93%                                |
| 24 | PS010     | ALBURG COMMUNITY ED CENTER             | 18.82                               | 3.90     | 11.50                          | -      | 2.00                             | 0.60   | 1.00                                  | -      | -                                    | -     | 2.00                                   | 0.50   | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 42.32         | 53.69%                                |
| 24 | PS112     | FOLSOM ED AND COMMUNITY CTR            | 14.00                               | 2.00     | 5.14                           | 1.00   | 2.20                             | -      | 0.80                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 29.14         | 54.91%                                |
| 24 | PS122     | GRAND ISLE ELEM SCHOOL                 | 17.22                               | 4.00     | 9.43                           | -      | 4.40                             | -      | 1.00                                  | -      | -                                    | -     | 2.30                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 41.35         | 51.32%                                |
| 24 | PS148     | ISLE LA MOTTE ELEM SCHOOL              | 3.84                                | 2.20     | 1.00                           | 1.00   | 0.53                             | -      | -                                     | -      | -                                    | -     | 1.28                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 10.85         | 55.67%                                |
| 24 | PS209     | NORTH HERO ELEM SCHOOL                 | 4.00                                | 1.40     | 1.50                           | -      | 0.30                             | -      | 0.21                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 10.41         | 51.87%                                |
| 24 | SU024     | GRAND ISLE SU                          | 0.44                                | -        | -                              | -      | 2.00                             | 0.80   | 1.00                                  | -      | 2.00                                 | 1.00  | 1.00                                   | -      | 1.00                             | 1.60   | -   | -      | -                               | -      | -                             | -     | 10.84         | 4.06%                                 |
|    |           | GRAND ISLE SU                          | 58.32                               | 13.50    | 28.57                          | 2.00   | 11.43                            | 1.40   | 4.01                                  | -      | 2.00                                 | 1.00  | 9.58                                   | 2.50   | 1.00                             | 1.60   | 2.00                                      | 6.00   | -                               | -      | -                             | -     | 144.91        | 49.56%                                |
| 54 | PS134     | HARTFORD HIGH SCHOOL                   | 34.60                               | 41.30    | 17.60                          | 5.00   | 8.00                             | 1.00   | 1.80                                  | 2.00   | -                                    | -     | 5.50                                   | 6.00   | -                                | -      | -   | 6.00   | -                               | -      | -                             | -     | 128.80        | 58.93%                                |
| 54 | PS135     | HARTFORD MEM MIDDLE SCHOOL             | 23.70                               | 13.00    | 12.00                          | 1.00   | 5.20                             | -      | 2.00                                  | -      | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | -   | 1.00   |                                 |        |                               |       |               |                                       |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

| SU                  | School ID | School Name                      | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|---------------------|-----------|----------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
|                     |           |                                  | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
| Statewide Totals    |           |                                  | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 25                  | PS057     | CAMBRIDGE ELEMENTARY SCHOOL      | 24.75                               | 1.50     | 21.71                          | 1.18   | 4.55                             | -      | 1.20                                  | -      | -                                    | -     | 3.41                                   | -      | 0.10                             | 1.00   | -   | 3.80   | 2.00                            | 2.56   | -                             | -     | 67.76         | 38.74%                                |
| 25                  | PS093     | EDEN CENTRAL SCHOOL              | 13.10                               | -        | 9.66                           | -      | 4.40                             | -      | 0.50                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | 0.50   | -   | 1.00   | 0.75                            | 0.75   | 1.75                          | -     | 34.41         | 38.07%                                |
| 25                  | PS145     | HYDE PARK ELEMENTARY SCHOOL      | 19.90                               | 1.50     | 10.80                          | 1.50   | 3.20                             | -      | 1.00                                  | -      | -                                    | -     | 2.59                                   | -      | -                                | -      | -   | 1.75   | -                               | -      | 1.88                          | -     | 44.12         | 48.50%                                |
| 25                  | PS153     | JOHNSON ELEMENTARY SCHOOL        | 17.77                               | 2.80     | 9.69                           | 2.80   | 4.20                             | 0.20   | 0.80                                  | 0.80   | -                                    | -     | 3.80                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 45.86         | 44.85%                                |
| 25                  | PS158     | LAMOILLE UHSD #18                | 24.50                               | 20.25    | 15.83                          | 2.00   | 4.81                             | 3.00   | 1.63                                  | 1.00   | -                                    | -     | 4.00                                   | 2.00   | 0.50                             | 0.50   | -   | 9.16   | -                               | 0.33   | 5.08                          | -     | 94.59         | 47.31%                                |
| 25                  | PS404     | Lamoille Union Middle School #18 | 15.83                               | 10.25    | 10.50                          | 2.00   | 1.58                             | 1.74   | 2.13                                  | -      | -                                    | -     | 3.50                                   | 1.50   | 0.50                             | 0.50   | -   | 0.50   | -                               | -      | 1.19                          | -     | 51.72         | 50.43%                                |
| 25                  | PS325     | WATERVILLE ELEMENTARY SCHOOL     | 7.70                                | 0.20     | 4.43                           | -      | 0.50                             | -      | 0.25                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 1.00                          | -     | 17.08         | 46.25%                                |
| 25                  | SU025     | LAMOILLE NORTH SU                | -                                   | -        | -                              | -      | 0.50                             | -      | -                                     | -      | 1.00                                 | 1.00  | 6.50                                   | -      | 4.00                             | 2.00   | -   | -      | -                               | -      | -                             | -     | 15.00         | 0.00%                                 |
| LAMOILLE NORTH SU   |           |                                  | 123.55                              | 36.50    | 82.62                          | 9.48   | 23.74                            | 4.94   | 7.51                                  | 1.80   | 1.00                                 | 1.00  | 26.80                                  | 4.50   | 5.10                             | 4.50   | -   | 20.21  | 2.75                            | 3.64   | 10.90                         | -     | 370.54        | 43.19%                                |
| 26                  | PS156     | LAKE ELMORE SCHOOL               | 1.00                                | -        | 1.00                           | -      | 0.05                             | -      | -                                     | -      | -                                    | -     | -                                      | -      | -                                | -      | 0.13                                      | -      | -                               | -      | -                             | -     | 2.18          | 45.87%                                |
| 26                  | PS194     | MORRISTOWN ELEM SCHOOLS          | 26.00                               | 3.53     | 17.44                          | 0.27   | 2.00                             | -      | 2.00                                  | -      | -                                    | -     | 4.00                                   | -      | -                                | -      | 0.34                                      | 2.72   | -                               | -      | 4.00                          | -     | 62.30         | 47.40%                                |
| 26                  | PS224     | PEOPLES ACADEMY                  | 13.95                               | 14.74    | 8.08                           | 4.27   | 3.00                             | 1.00   | 1.00                                  | -      | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | 0.33                                      | 2.64   | -                               | -      | 2.00                          | -     | 56.01         | 51.22%                                |
| 26                  | PS286     | STOWE ELEMENTARY SCHOOL          | 18.25                               | 5.00     | 16.90                          | 0.50   | 1.33                             | -      | 1.80                                  | -      | -                                    | -     | 1.50                                   | 1.00   | -                                | -      | -   | 2.25   | -                               | -      | 2.33                          | -     | 50.86         | 45.71%                                |
| 26                  | PS287     | STOWE MIDDLE/HIGH SCHOOL         | 16.60                               | 13.40    | 6.60                           | 2.50   | 4.47                             | -      | 1.00                                  | -      | -                                    | -     | 3.50                                   | 1.00   | -                                | -      | -   | 3.75   | -                               | -      | 2.67                          | -     | 55.49         | 54.06%                                |
| 26                  | PS394     | PEOPLES ACADEMY MIDDLE SCHOOL    | 10.25                               | 8.33     | 7.16                           | 0.26   | 1.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 0.33                                      | 2.66   | -                               | -      | 2.00                          | -     | 34.99         | 53.10%                                |
| 26                  | SU026     | LAMOILLE SOUTH SU                | 2.00                                | -        | 2.50                           | -      | 4.80                             | 1.00   | 1.00                                  | -      | 1.67                                 | 1.00  | 1.83                                   | -      | 4.00                             | 2.00   | -   | -      | -                               | -      | -                             | -     | 21.80         | 9.17%                                 |
| LAMOILLE SOUTH SU   |           |                                  | 88.05                               | 45.00    | 59.68                          | 7.80   | 16.65                            | 2.00   | 7.80                                  | -      | 1.67                                 | 1.00  | 16.83                                  | 3.00   | 4.00                             | 2.00   | 1.13                                      | 14.02  | -                               | -      | 13.00                         | -     | 283.63        | 46.91%                                |
| 10                  | PS140     | MILTON ELEMENTARY SCHOOL         | 65.00                               | 1.00     | 52.00                          | 4.00   | 10.70                            | -      | 3.00                                  | -      | -                                    | -     | 8.00                                   | 2.00   | -                                | -      | 5.00                                      | 3.50   | -                               | -      | 5.00                          | -     | 159.20        | 41.46%                                |
| 10                  | PS185     | MILTON JR HIGH SCHOOL            | 12.00                               | 12.00    | 10.00                          | 1.00   | 2.00                             | -      | -                                     | -      | -                                    | -     | 3.00                                   | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | 40.00         | 60.00%                                |
| 10                  | PS186     | MILTON SR HIGH SCHOOL            | 30.50                               | 15.00    | 20.00                          | -      | 2.75                             | 3.00   | 2.00                                  | 1.50   | -                                    | -     | 3.00                                   | -      | -                                | -      | 2.00                                      | 7.50   | -                               | -      | 4.00                          | -     | 91.25         | 49.86%                                |
| 10                  | SU010     | MILTON SD                        | -                                   | -        | -                              | -      | 1.00                             | -      | -                                     | -      | 1.00                                 | 1.00  | 3.00                                   | 1.00   | 3.50                             | 3.50   | -   | 1.00   | -                               | -      | 1.00                          | -     | 16.00         | 0.00%                                 |
| MILTON SD           |           |                                  | 107.50                              | 28.00    | 82.00                          | 5.00   | 16.45                            | 3.00   | 5.00                                  | 1.50   | 1.00                                 | 1.00  | 17.00                                  | 3.00   | 3.50                             | 3.50   | 7.00                                      | 12.00  | -                               | -      | 10.00                         | -     | 306.45        | 44.22%                                |
| 45                  | PS173     | MAIN STREET SCHOOL               | 16.06                               | 9.10     | 7.00                           | -      | 2.60                             | -      | 1.20                                  | 0.50   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.50   | -                               | -      | 2.00                          | -     | 42.96         | 58.57%                                |
| 45                  | PS191     | MONTPELIER HIGH SCHOOL           | 25.29                               | 15.20    | 11.89                          | 5.50   | 4.40                             | 1.00   | 1.60                                  | 1.00   | -                                    | -     | 2.20                                   | 1.00   | -                                | -      | 1.00                                      | 3.00   | -                               | -      | 7.00                          | 1.00  | 81.08         | 49.94%                                |
| 45                  | PS308     | UNION ELEMENTARY SCHOOL          | 28.60                               | 6.00     | 20.30                          | 3.00   | 4.20                             | -      | 1.60                                  | 0.50   | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | 1.00                                      | 2.00   | -                               | -      | 4.00                          | -     | 75.20         | 46.01%                                |
| 45                  | SU045     | MONTPELIER SD                    | 1.50                                | -        | 2.77                           | -      | 1.70                             | -      | 2.00                                  | 1.00   | 1.70                                 | 1.00  | 2.30                                   | -      | 3.60                             | -      | 0.50                                      | 2.00   | -                               | -      | -                             | -     | 20.07         | 7.47%                                 |
| MONTPELIER SD       |           |                                  | 71.45                               | 30.30    | 41.96                          | 8.50   | 12.90                            | 1.00   | 6.40                                  | 3.00   | 1.70                                 | 1.00  | 9.50                                   | 2.00   | 3.60                             | -      | 2.50                                      | 9.50   | -                               | -      | 13.00                         | 1.00  | 219.31        | 46.40%                                |
| 27                  | PS037     | BRADFORD ELEMENTARY SCHOOL       | 20.30                               | 1.80     | 15.00                          | -      | 1.80                             | -      | 0.80                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | 1.00   | 1.00                                      | 2.00   | -                               | -      | 3.00                          | -     | 49.70         | 44.47%                                |
| 27                  | PS202     | NEWBURY ELEMENTARY SCHOOL        | 13.65                               | 3.00     | 14.00                          | -      | 1.80                             | -      | 0.80                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | 2.00                          | -     | 38.25         | 43.53%                                |
| 27                  | PS220     | OXBOW UHSD #30                   | 29.50                               | 25.50    | 17.86                          | 2.00   | 4.00                             | 1.00   | 2.00                                  | -      | -                                    | -     | 7.00                                   | 2.00   | -                                | 1.00   | 1.00                                      | 4.00   | -                               | -      | 2.92                          | -     | 99.78         | 55.12%                                |
| 27                  | PS298     | THETFORD ELEMENTARY SCHOOL       | 18.00                               | 3.00     | 18.75                          | 1.00   | 1.30                             | 0.50   | 0.80                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.75                                      | 2.00   | -                               | -      | 2.00                          | -     | 51.10         | 41.10%                                |
| 27                  | PS310     | WAITS RIVER VALLEY USD #36       | 22.83                               | 4.00     | 15.20                          | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 3.00                                   | 2.00   | -                                | 1.00   | -   | 3.00   | -                               | -      | 3.00                          | -     | 57.03         | 47.05%                                |
| 27                  | SU027     | ORANGE EAST SU                   | 5.05                                | -        | -                              | -      | -                                | -      | 0.36                                  | -      | 2.00                                 | 0.39  | 2.70                                   | 0.61   | 1.00                             | -      | -   | 0.60   | -                               | 0.30   | -                             | 0.10  | 13.11         | 38.52%                                |
| ORANGE EAST SU      |           |                                  | 109.33                              | 37.30    | 80.81                          | 3.00   | 10.90                            | 1.50   | 5.76                                  | -      | 2.00                                 | 0.39  | 17.70                                  | 6.61   | 1.00                             | 3.00   | 3.75                                      | 12.60  | -                               | 0.30   | 12.92                         | 0.10  | 308.97        | 47.46%                                |
| 29                  | PS215     | ORANGE CENTER SCHOOL             | 8.50                                | 1.80     | 5.50                           | -      | 0.70                             | -      | 0.50                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | 1.00                            | 1.00   | 1.00                          | -     | 23.00         | 44.78%                                |
| 29                  | PS322     | WASHINGTON VILLAGE SCHOOL        | 6.70                                | 0.60     | 5.00                           | -      | 0.70                             | -      | 0.50                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | 1.00                          | -     | 17.50         | 41.71%                                |
| 29                  | PS343     | WILLIAMSTOWN ELEM SCHOOL         | 18.80                               | 3.00     | 11.00                          | -      | 1.60                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | 1.00   | -                               | -      | 2.50                          | -     | 41.90         | 52.03%                                |
| 29                  | PS344     | WILLIAMSTOWN MIDDLE/HIGH SCH     | 14.00                               | 10.30    | 9.00                           | 4.00   | 1.60                             | 1.00   | 1.00                                  | 0.50   | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | 4.00                                      | 1.00   | -                               | -      | 2.00                          | 1.00  | 53.40         | 45.51%                                |
| 29                  | SU029     | ORANGE NORTH SU                  | -                                   | -        | -                              | -      | -                                | -      | 1.00                                  | 2.00   | 2.00                                 | 1.00  | 2.00                                   | -      | 1.00                             | 1.00   | -   | -      | -                               | -      | -                             | -     | 10.00         | 0.00%                                 |
| ORANGE NORTH SU     |           |                                  | 48.00                               | 15.70    | 30.50                          | 4.00   | 4.60                             | 1.00   | 4.00                                  | 2.50   | 2.00                                 | 1.00  | 9.00                                   | 3.00   | 1.00                             | 1.00   | 1.00                                      | 7.00   | 2.00                            | 1.00   | 6.50                          | 1.00  | 145.80        | 43.69%                                |
| 28                  | PS038     | BRAINTREE SCHOOL                 | 6.40                                | 3.40     | 6.00                           | -      | 0.20                             | 0.20   | 0.30                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | 1.00                            | 1.00   | 1.50                          | -     | 23.00         | 42.61%                                |
| 28                  | PS047     | BROOKFIELD SCHOOL                | 6.90                                | 1.70     | 4.60                           | -      | 0.60                             | -      | 0.40                                  | -      | -                                    | -     | 0.80                                   | 1.00   | -                                | -      | -   | 1.00   | 2.00                            | 1.00   | -                             | -     | 20.00         | 43.00%                                |
| 28                  | PS237     | RANDOLPH UHSD #2                 | 33.00                               | 26.00    | 21.25                          | 3.00   | 5.20                             | 1.00   | 2.00                                  | 1.00   | -                                    | -     | 6.40                                   | 3.00   | -                                | -      | 2.00                                      | 7.95   | -                               | -      | 5.75                          | 2.00  | 119.55        | 49.35%                                |
| 28                  | PS359     | RANDOLPH SCHOOLS                 | 21.20                               | 5.10     | 19.20                          | 1.00   | 1.40                             | -      | 2.00                                  | -      | -                                    | -     | 3.90                                   | -      | -                                | -      | 1.00                                      | 4.00   | 2.50                            | 3.50   | 3.00                          | -     | 67.80         | 38.79%                                |
| 28                  | SU028     | ORANGE SOUTHWEST SU              | 3.00                                | 4.00     | 3.85                           | -      | -                                | -      | 2.00                                  | -      | 1.00                                 | 1.00  | 0.96                                   | 1.00   | 3.94                             | 1.00   | -   | -      | -                               | 1.00   | -                             | -     | 22.75         | 30.77%                                |
| ORANGE SOUTHWEST SU |           |                                  | 70.50                               | 40.20    | 54.90                          | 4.00   | 7.40                             | 1.20   | 6.70                                  | 1.00   | 1.00                                 | 1.00  | 14.06                                  | 5.00   | 3.94                             | 1.00   | 3.00                                      | 13.95  | 5.50                            | 6.50   | 10.25                         | 2.00  | 253.10        | 43.74%                                |
| 30                  | PS069     | CHELSEA ELEM HIGH SCHOOL         | 14.20                               | 8.90     | 4.30                           | 3.00   | 4.00                             | 1.00   | 1.30                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 2.00                                      | 1.00   | 3.00                            | 2.00   | 2.00                          | -     | 48.70         | 47.43%                                |
| 30                  | PS206     | NEWTON ELEMENTARY SCHOOL         | 11.70                               | -        | 5.20                           | 1.90   | 0.60                             | -      | 0.80                                  | 0.20   | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | 2.00                          | -     | 25.40         | 46.06%                                |
| 30                  | PS263     | SHARON ELEMENTARY SCHOOL         | 7.70                                | 2.60     | 9.30                           | 1.00   | 0.80                             | -      | 0.50                                  | 0.40   | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | 1.00   | -                               | -      | 1.30                          | -     | 27.60         | 37.32%                                |
| 30                  | PS274     | SO ROYALTON ELEM/HIGH SCHOOL     | 26.00                               | 15.30    | 11.00                          | 1.00   | 6.20                             | 1.00   | 1.00                                  | 2.00   | -                                    | -     | 1.10                                   | 2.00   | -                                | -      | 2.00                                      | 2.00   | -                               | -      | 4.00                          | -     | 74.60         | 55.36%                                |
| 30                  | PS303     | TUNBRIDGE CENTRAL SCHOOL         |                                     |          |                                |        |                                  |        |                                       |        |                                      |       |  |        |                                  |        |   |        |                                 |        |                               |       |               |                                       |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

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School Finance Operations

| SU                      | School ID | School Name                    | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|-------------------------|-----------|--------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
|                         |           |                                | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
| Statewide Totals        |           |                                | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 31                      | PS044     | BRIGHTON ELEMENTARY SCHOOL     | 13.87                               | 3.00     | -                              | -      | 4.00                             | -      | 2.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.50   | 2.00                            | -      | 1.50                          | -     | 29.87         | 56.48%                                |
| 31                      | PS067     | CHARLESTON ELEM SCHOOL         | 9.60                                | 1.30     | 8.00                           | 0.20   | 2.10                             | -      | -                                     | 0.80   | -                                    | -     | 2.05                                   | -      | -                                | -      | -   | -      | 2.00                            | -      | 1.50                          | -     | 27.55         | 39.56%                                |
| 31                      | PS077     | COVENTRY VILLAGE SCHOOL        | 13.50                               | 1.69     | 3.00                           | -      | 1.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.05                                   | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | 22.24         | 68.30%                                |
| 31                      | PS084     | DERBY ELEMENTARY SCHOOL        | 29.00                               | 4.00     | 16.50                          | -      | 1.00                             | 1.00   | 1.00                                  | 2.00   | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | 1.00                                      | 2.50   | 3.50                            | 4.50   | 6.00                          | -     | 77.00         | 42.86%                                |
| 31                      | PS102     | E TAYLOR HATTON SCHOOL         | 4.75                                | -        | 1.00                           | -      | -                                | -      | -                                     | -      | -                                    | -     | 1.20                                   | -      | -                                | -      | 0.75                                      | -      | -                               | 1.00   | 1.00                          | -     | 9.70          | 48.97%                                |
| 31                      | PS144     | HOLLAND ELEMENTARY SCHOOL      | 7.90                                | 0.25     | 1.60                           | -      | 1.00                             | -      | -                                     | -      | -                                    | -     | 1.00                                   | 0.75   | -                                | -      | 0.60                                      | -      | 2.00                            | -      | 1.00                          | -     | 16.10         | 50.62%                                |
| 31                      | PS166     | LOWELL VILLAGE SCHOOL          | 8.40                                | 1.20     | 6.50                           | -      | -                                | -      | 2.00                                  | -      | -                                    | -     | 1.05                                   | 1.00   | -                                | -      | 0.50                                      | -      | -                               | -      | 1.40                          | -     | 22.05         | 43.54%                                |
| 31                      | PS204     | NEWPORT CITY ELEM SCHOOLS      | 29.00                               | 4.00     | 18.70                          | -      | 6.00                             | 1.00   | 2.00                                  | 1.00   | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | 1.60                                      | 2.25   | 1.91                            | -      | 3.55                          | -     | 76.01         | 43.42%                                |
| 31                      | PS205     | NEWPORT TOWN SCHOOL            | 12.78                               | -        | 6.00                           | -      | 2.00                             | -      | 1.50                                  | -      | -                                    | -     | 2.50                                   | -      | -                                | -      | -   | 1.00   | -                               | 1.00   | -                             | -     | 26.78         | 47.72%                                |
| 31                      | PS208     | NORTH COUNTRY SR UHSD #22      | 51.50                               | 47.00    | 31.05                          | 3.00   | 12.00                            | 1.00   | 6.00                                  | 2.00   | -                                    | -     | 9.00                                   | 6.00   | -                                | -      | 2.25                                      | 12.78  | 6.65                            | 9.95   | -                             | -     | 200.18        | 49.21%                                |
| 31                      | PS302     | TROY SCHOOL                    | 13.10                               | 4.60     | 8.00                           | 1.00   | 2.30                             | -      | 2.00                                  | -      | -                                    | -     | 1.50                                   | 1.00   | -                                | -      | 0.60                                      | 1.25   | -                               | 1.25   | 2.15                          | -     | 38.75         | 45.68%                                |
| 31                      | PS364     | NORTH COUNTRY JR UHSD #22      | 18.00                               | 11.00    | 14.00                          | 1.00   | 2.00                             | 1.00   | 3.00                                  | 1.00   | -                                    | -     | 3.10                                   | -      | -                                | -      | 0.50                                      | 3.50   | 1.00                            | 4.30   | -                             | -     | 63.40         | 45.74%                                |
| 31                      | PS374     | JAY/WESTFIELD JOINT ELEMENTARY | 5.50                                | 1.60     | 3.00                           | -      | 0.40                             | -      | 0.60                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 0.20                                      | 0.50   | -                               | -      | 1.00                          | -     | 14.80         | 47.97%                                |
| 31                      | SU031     | ORLEANS ESSEX NORTH SU         | 17.50                               | 3.50     | 19.40                          | -      | 5.65                             | -      | 3.30                                  | 1.00   | 3.00                                 | 1.00  | 9.50                                   | 0.70   | 1.00                             | 1.00   | -   | 0.20   | -                               | -      | -                             | -     | 66.75         | 31.46%                                |
| ORLEANS ESSEX NORTH SU  |           |                                | 234.40                              | 83.14    | 136.75                         | 5.20   | 39.45                            | 4.00   | 24.40                                 | 7.80   | 3.00                                 | 1.00  | 42.95                                  | 13.45  | 1.00                             | 1.00   | 8.00                                      | 25.48  | 19.06                           | 22.00  | 19.10                         | -     | 691.18        | 45.94%                                |
| 35                      | PS078     | CRAFTSBURY SCHOOLS             | 16.35                               | 4.97     | 10.00                          | -      | 1.83                             | -      | 1.20                                  | 0.25   | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | 1.00                          | -     | 41.60         | 51.25%                                |
| 35                      | PS126     | LAKEVIEW USD #43               | 8.00                                | -        | 4.00                           | -      | 0.40                             | -      | 0.80                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 1.00                          | -     | 17.20         | 46.51%                                |
| 35                      | PS131     | HARDWICK ELEMENTARY SCHOOL     | 20.00                               | 5.00     | 13.00                          | -      | 2.00                             | 0.60   | 1.60                                  | -      | -                                    | -     | 2.80                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | 4.00                          | -     | 52.00         | 48.08%                                |
| 35                      | PS139     | HAZEN UHSD #26                 | 21.10                               | 15.50    | 12.00                          | 1.00   | 4.00                             | -      | 2.00                                  | 1.40   | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | -   | 5.00   | -                               | -      | 4.00                          | -     | 70.00         | 52.29%                                |
| 35                      | PS352     | WOLCOTT ELEMENTARY SCHOOL      | 9.30                                | 2.00     | 7.20                           | -      | 0.70                             | -      | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 2.00                          | -     | 25.20         | 44.84%                                |
| 35                      | PS353     | WOODBURY ELEMENTARY SCHOOL     | 5.00                                | 1.00     | 2.00                           | -      | 0.50                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 1.00                          | -     | 14.50         | 41.38%                                |
| 35                      | SU035     | ORLEANS SOUTHWEST SU           | 11.30                               | -        | 4.95                           | -      | 0.80                             | -      | 0.80                                  | -      | 3.50                                 | 1.80  | 1.70                                   | -      | 1.00                             | -      | -   | 1.00   | -                               | -      | -                             | -     | 26.85         | 42.09%                                |
| ORLEANS SOUTHWEST SU    |           |                                | 91.05                               | 28.47    | 53.15                          | 1.00   | 10.23                            | 0.60   | 7.40                                  | 1.65   | 3.50                                 | 1.80  | 15.50                                  | 2.00   | 1.00                             | -      | -   | 17.00  | -                               | -      | 13.00                         | -     | 247.35        | 48.32%                                |
| U146                    | U146      | RIVENDELL INTERSTATE SD        | -                                   | -        | -                              | -      | 0.50                             | -      | 0.60                                  | -      | 2.10                                 | -     | 1.57                                   | -      | 3.30                             | 1.80   | -   | 1.00   | -                               | -      | -                             | -     | 10.87         | 0.00%                                 |
| U146                    | P1004     | Rivendell Academy              | 16.58                               | 14.00    | 8.00                           | 2.00   | 2.29                             | -      | 0.52                                  | 1.00   | -                                    | -     | 3.00                                   | 2.00   | -                                | -      | -   | 5.00   | -                               | -      | 2.00                          | -     | 56.39         | 54.23%                                |
| U146                    | PS106     | SAMUEL MOREY ELEM SCHOOL       | 8.03                                | 4.60     | 7.30                           | -      | 5.80                             | -      | 0.60                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | 1.00   | 1.00                          | -     | 31.33         | 40.31%                                |
| U146                    | PS399     | WESTSHIRE SCHOOL               | 10.03                               | 1.40     | 6.70                           | 1.00   | 1.10                             | -      | 0.40                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 1.00                                      | -      | -                               | 1.00   | 1.00                          | -     | 25.63         | 44.60%                                |
| RIVENDELL INTERSTATE SD |           |                                | 34.64                               | 20.00    | 22.00                          | 3.00   | 9.19                             | 0.50   | 2.12                                  | 1.00   | 2.10                                 | -     | 7.57                                   | 3.00   | 3.30                             | 1.80   | 1.00                                      | 7.00   | -                               | 2.00   | 4.00                          | -     | 124.22        | 43.99%                                |
| 37                      | PS232     | PROCTOR ELEMENTARY SCHOOL      | 13.60                               | 3.00     | 7.00                           | -      | 2.30                             | -      | 1.30                                  | -      | -                                    | -     | 1.80                                   | -      | -                                | -      | -   | 1.50   | -                               | -      | -                             | -     | 31.50         | 52.70%                                |
| 37                      | PS233     | PROCTOR JR/SR HIGH SCHOOL      | 12.80                               | 7.30     | 4.00                           | 2.00   | 4.50                             | 0.80   | 1.60                                  | 0.70   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.50   | -                               | -      | -                             | -     | 38.20         | 52.62%                                |
| 37                      | PS258     | RUTLAND TOWN ELEM SCHOOL       | 26.30                               | 7.00     | 17.20                          | 2.00   | 4.40                             | 1.00   | 1.00                                  | -      | -                                    | -     | 2.50                                   | 1.00   | -                                | -      | -   | 3.80   | -                               | -      | -                             | -     | 66.20         | 50.30%                                |
| 37                      | PS331     | WEST RUTLAND SCHOOL            | 26.70                               | 10.00    | 18.70                          | 3.00   | 4.00                             | -      | 1.00                                  | 0.10   | -                                    | -     | 1.90                                   | 2.00   | -                                | -      | 0.40                                      | 4.00   | -                               | -      | -                             | -     | 71.80         | 51.41%                                |
| 37                      | SU037     | RUTLAND CENTRAL SU             | 3.00                                | -        | 2.00                           | -      | 3.60                             | -      | 2.50                                  | -      | 3.20                                 | -     | 1.80                                   | -      | 3.00                             | -      | -   | 0.40   | -                               | -      | -                             | -     | 19.50         | 15.38%                                |
| RUTLAND CENTRAL SU      |           |                                | 82.40                               | 27.30    | 48.90                          | 7.00   | 18.80                            | 1.80   | 7.40                                  | 0.80   | 3.20                                 | -     | 10.00                                  | 3.00   | 3.00                             | -      | 1.40                                      | 12.20  | -                               | -      | -                             | -     | 227.20        | 48.28%                                |
| 40                      | PS253     | RUTLAND SENIOR HIGH SCHOOL     | 56.98                               | 45.90    | 20.50                          | 8.62   | 11.40                            | 3.00   | 4.00                                  | 1.00   | -                                    | -     | 11.00                                  | 3.00   | -                                | -      | 1.00                                      | 8.00   | -                               | -      | -                             | -     | 174.40        | 58.99%                                |
| 40                      | PS255     | RUTLAND NORTHEAST PRIMARY SCH  | 20.50                               | 2.00     | 19.00                          | 2.00   | 3.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | 1.00                                      | 1.00   | -                               | -      | -                             | -     | 52.50         | 42.86%                                |
| 40                      | PS256     | RUTLAND NORTHWEST SCHOOL       | 21.00                               | 1.00     | 20.00                          | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 3.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 50.00         | 44.00%                                |
| 40                      | PS365     | RUTLAND MIDDLE SCHOOL          | 21.40                               | 10.63    | 10.00                          | 3.00   | 4.00                             | 1.00   | 1.25                                  | 1.00   | -                                    | -     | 4.00                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 59.28         | 54.03%                                |
| 40                      | PS382     | RUTLAND INTERMEDIATE SCHOOL    | 47.00                               | 6.30     | 25.00                          | 2.00   | 5.00                             | -      | 1.75                                  | -      | -                                    | -     | 6.00                                   | 1.00   | -                                | -      | 1.00                                      | 3.00   | -                               | -      | -                             | -     | 98.05         | 54.36%                                |
| 40                      | SU040     | RUTLAND CITY SD                | 11.00                               | 1.00     | 13.00                          | 2.00   | 14.00                            | -      | -                                     | -      | 4.00                                 | 1.00  | 8.00                                   | -      | 4.50                             | 5.00   | 1.00                                      | 11.60  | 6.60                            | 9.60   | -                             | -     | 92.30         | 13.00%                                |
| RUTLAND CITY SD         |           |                                | 177.88                              | 66.83    | 107.50                         | 17.62  | 39.40                            | 4.00   | 9.00                                  | 2.00   | 4.00                                 | 1.00  | 34.00                                  | 5.00   | 4.50                             | 5.00   | 4.00                                      | 28.60  | 6.60                            | 9.60   | -                             | -     | 526.53        | 46.48%                                |
| 36                      | PS021     | BARSTOW MEMORIAL SCHOOL        | 15.64                               | 7.00     | 2.50                           | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.60                                   | -      | -                                | -      | -   | 3.58   | 2.00                            | 1.50   | -                             | -     | 37.82         | 59.86%                                |
| 36                      | PS160     | LEICESTER CENTRAL SCHOOL       | 5.40                                | 0.30     | 1.29                           | -      | 0.50                             | -      | 0.49                                  | -      | -                                    | -     | 1.57                                   | -      | -                                | 0.29   | -   | -      | -                               | -      | -                             | -     | 9.84          | 57.93%                                |
| 36                      | PS165     | LOTHROP SCHOOL                 | 17.29                               | 3.00     | 4.72                           | -      | 1.00                             | 1.00   | 2.80                                  | -      | -                                    | -     | 1.70                                   | 1.00   | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 34.51         | 58.79%                                |
| 36                      | PS200     | NESHOBE SCHOOL                 | 20.36                               | 4.00     | 10.00                          | -      | 2.00                             | -      | 2.00                                  | -      | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | -   | 1.63   | -                               | -      | 3.00                          | -     | 46.99         | 51.84%                                |
| 36                      | PS219     | OTTER VALLEY UHSD #8           | 26.50                               | 29.00    | 0.30                           | 2.00   | 7.26                             | -      | 2.00                                  | 1.00   | -                                    | -     | 4.00                                   | 2.00   | -                                | 1.00   | 1.50                                      | 5.00   | 3.00                            | -      | 5.00                          | -     | 89.56         | 61.97%                                |
| 36                      | PS290     | SUDBURY COUNTRY SCHOOL         | 2.10                                | 1.20     | 0.61                           | -      | 0.10                             | -      | 0.30                                  | -      | -                                    | -     | 0.50                                   | 0.30   | -                                | -      | -   | -      | -                               | -      | -                             | -     | 5.11          | 64.58%                                |
| 36                      | PS340     | WHITING VILLAGE SCHOOL         | 3.07                                | 0.10     | 0.44                           | -      | 0.10                             | -      | -                                     | -      | -                                    | -     | 0.30                                   | 0.30   | -                                | -      | 0.30                                      | -      | -                               | -      | -                             | -     | 4.61          | 68.76%                                |
| 36                      | SU036     | RUTLAND NORTHEAST SU           | 27.90                               | 4.00     | 74.00                          | 7.00   | 4.90                             | 4.00   | 2.40                                  | -      | 2.00                                 | 1.00  | 7.70                                   | -      | 6.00                             | 1.40   | 0.38                                      | -      | 17.00                           | 13.00  | -                             | -     | 172.68        | 18.47%                                |
| RUTLAND NORTHEAST SU    |           |                                | 118.26                              | 48.60    | 93.86                          | 9.00   | 17.86                            | 5.00   | 10.99                                 | 1.00   | 2.00                                 | 1.00  | 21.37                                  | 4.60   | 6.30                             | 2.69   | 1.88                                      | 12.21  | 22.00                           | 14.50  | 8.00                          | -     | 401.12        | 41.60%                                |
| 33                      | PS071     | CLARENDON ELEMENTARY SCHOOL    | 22.90                               | 1.00     | 18.50                          | 0.50   | 1.00                             | 1.00   | 2                                     |        |                                      |       |  |        |                                  |        |   |        |                                 |        |                               |       |               |                                       |



Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

|                         |           |                                | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|-------------------------|-----------|--------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
| SU                      | School ID | School Name                    | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
| Statewide Totals        |           |                                | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 31                      | PS044     | BRIGHTON ELEMENTARY SCHOOL     | 13.87                               | 3.00     | -                              | -      | 4.00                             | -      | 2.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.50   | 2.00                            | -      | 1.50                          | -     | 29.87         | 56.48%                                |
| 31                      | PS067     | CHARLESTON ELEM SCHOOL         | 9.60                                | 1.30     | 8.00                           | 0.20   | 2.10                             | -      | -                                     | 0.80   | -                                    | -     | 2.05                                   | -      | -                                | -      | -   | -      | 2.00                            | -      | 1.50                          | -     | 27.55         | 39.56%                                |
| 31                      | PS077     | COVENTRY VILLAGE SCHOOL        | 13.50                               | 1.69     | 3.00                           | -      | 1.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.05                                   | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | 22.24         | 68.30%                                |
| 31                      | PS084     | DERBY ELEMENTARY SCHOOL        | 29.00                               | 4.00     | 16.50                          | -      | 1.00                             | 1.00   | 1.00                                  | 2.00   | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | 1.00                                      | 2.50   | 3.50                            | 4.50   | 6.00                          | -     | 77.00         | 42.86%                                |
| 31                      | PS102     | E TAYLOR HATTON SCHOOL         | 4.75                                | -        | 1.00                           | -      | -                                | -      | -                                     | -      | -                                    | -     | 1.20                                   | -      | -                                | -      | 0.75                                      | -      | -                               | 1.00   | 1.00                          | -     | 9.70          | 48.97%                                |
| 31                      | PS144     | HOLLAND ELEMENTARY SCHOOL      | 7.90                                | 0.25     | 1.60                           | -      | 1.00                             | -      | -                                     | -      | -                                    | -     | 1.00                                   | 0.75   | -                                | -      | 0.60                                      | -      | 2.00                            | -      | 1.00                          | -     | 16.10         | 50.62%                                |
| 31                      | PS166     | LOWELL VILLAGE SCHOOL          | 8.40                                | 1.20     | 6.50                           | -      | -                                | -      | 2.00                                  | -      | -                                    | -     | 1.05                                   | 1.00   | -                                | -      | 0.50                                      | -      | -                               | -      | 1.40                          | -     | 22.05         | 43.54%                                |
| 31                      | PS204     | NEWPORT CITY ELEM SCHOOLS      | 29.00                               | 4.00     | 18.70                          | -      | 6.00                             | 1.00   | 2.00                                  | 1.00   | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | 1.60                                      | 2.25   | 1.91                            | -      | 3.55                          | -     | 76.01         | 43.42%                                |
| 31                      | PS205     | NEWPORT TOWN SCHOOL            | 12.78                               | -        | 6.00                           | -      | 2.00                             | -      | 1.50                                  | -      | -                                    | -     | 2.50                                   | -      | -                                | -      | -   | 1.00   | -                               | 1.00   | -                             | -     | 26.78         | 47.72%                                |
| 31                      | PS208     | NORTH COUNTRY SR UHSD #22      | 51.50                               | 47.00    | 31.05                          | 3.00   | 12.00                            | 1.00   | 6.00                                  | 2.00   | -                                    | -     | 9.00                                   | 6.00   | -                                | -      | 2.25                                      | 12.78  | 6.65                            | 9.95   | -                             | -     | 200.18        | 49.21%                                |
| 31                      | PS302     | TROY SCHOOL                    | 13.10                               | 4.60     | 8.00                           | 1.00   | 2.30                             | -      | 2.00                                  | -      | -                                    | -     | 1.50                                   | 1.00   | -                                | -      | 0.60                                      | 1.25   | -                               | 1.25   | 2.15                          | -     | 38.75         | 45.68%                                |
| 31                      | PS364     | NORTH COUNTRY JR UHSD #22      | 18.00                               | 11.00    | 14.00                          | 1.00   | 2.00                             | 1.00   | 3.00                                  | 1.00   | -                                    | -     | 3.10                                   | -      | -                                | -      | 0.50                                      | 3.50   | 1.00                            | 4.30   | -                             | -     | 63.40         | 45.74%                                |
| 31                      | PS374     | JAY/WESTFIELD JOINT ELEMENTARY | 5.50                                | 1.60     | 3.00                           | -      | 0.40                             | -      | 0.60                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 0.20                                      | 0.50   | -                               | -      | 1.00                          | -     | 14.80         | 47.97%                                |
| 31                      | SU031     | ORLEANS ESSEX NORTH SU         | 17.50                               | 3.50     | 19.40                          | -      | 5.65                             | -      | 3.30                                  | 1.00   | 3.00                                 | 1.00  | 9.50                                   | 0.70   | 1.00                             | 1.00   | -   | 0.20   | -                               | -      | -                             | -     | 66.75         | 31.46%                                |
| ORLEANS ESSEX NORTH SU  |           |                                | 234.40                              | 83.14    | 136.75                         | 5.20   | 39.45                            | 4.00   | 24.40                                 | 7.80   | 3.00                                 | 1.00  | 42.95                                  | 13.45  | 1.00                             | 1.00   | 8.00                                      | 25.48  | 19.06                           | 22.00  | 19.10                         | -     | 691.18        | 45.94%                                |
| 35                      | PS078     | CRAFTSBURY SCHOOLS             | 16.35                               | 4.97     | 10.00                          | -      | 1.83                             | -      | 1.20                                  | 0.25   | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | 1.00                          | -     | 41.60         | 51.25%                                |
| 35                      | PS126     | LAKEVIEW USD #43               | 8.00                                | -        | 4.00                           | -      | 0.40                             | -      | 0.80                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | 1.00                          | -     | 17.20         | 46.51%                                |
| 35                      | PS131     | HARDWICK ELEMENTARY SCHOOL     | 20.00                               | 5.00     | 13.00                          | -      | 2.00                             | 0.60   | 1.60                                  | -      | -                                    | -     | 2.80                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | 4.00                          | -     | 52.00         | 48.08%                                |
| 35                      | PS139     | HAZEN UHSD #26                 | 21.10                               | 15.50    | 12.00                          | 1.00   | 4.00                             | -      | 2.00                                  | 1.40   | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | -   | 5.00   | -                               | -      | 4.00                          | -     | 70.00         | 52.29%                                |
| 35                      | PS352     | WOLCOTT ELEMENTARY SCHOOL      | 9.30                                | 2.00     | 7.20                           | -      | 0.70                             | -      | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 2.00                          | -     | 25.20         | 44.84%                                |
| 35                      | PS353     | WOODBURY ELEMENTARY SCHOOL     | 5.00                                | 1.00     | 2.00                           | -      | 0.50                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | 1.00                          | -     | 14.50         | 41.38%                                |
| 35                      | SU035     | ORLEANS SOUTHWEST SU           | 11.30                               | -        | 4.95                           | -      | 0.80                             | -      | 0.80                                  | -      | 3.50                                 | 1.80  | 1.70                                   | -      | 1.00                             | -      | -   | 1.00   | -                               | -      | -                             | -     | 26.85         | 42.09%                                |
| ORLEANS SOUTHWEST SU    |           |                                | 91.05                               | 28.47    | 53.15                          | 1.00   | 10.23                            | 0.60   | 7.40                                  | 1.65   | 3.50                                 | 1.80  | 15.50                                  | 2.00   | 1.00                             | -      | 17.00                                     | -      | -                               | 13.00  | -                             | -     | 247.35        | 48.32%                                |
| U146                    | U146      | RIVENDELL INTERSTATE SD        | -                                   | -        | -                              | -      | 0.50                             | -      | 0.60                                  | -      | 2.10                                 | -     | 1.57                                   | -      | 3.30                             | 1.80   | -   | 1.00   | -                               | -      | -                             | -     | 10.87         | 0.00%                                 |
| U146                    | P1004     | Rivendell Academy              | 16.58                               | 14.00    | 8.00                           | 2.00   | 2.29                             | -      | 0.52                                  | 1.00   | -                                    | -     | 3.00                                   | 2.00   | -                                | -      | -   | 5.00   | -                               | -      | 2.00                          | -     | 56.39         | 54.23%                                |
| U146                    | PS106     | SAMUEL MOREY ELEM SCHOOL       | 8.03                                | 4.60     | 7.30                           | -      | 5.80                             | -      | 0.60                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | 1.00   | 1.00                          | -     | 31.33         | 40.31%                                |
| U146                    | PS399     | WESTSHIRE SCHOOL               | 10.03                               | 1.40     | 6.70                           | 1.00   | 1.10                             | -      | 0.40                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 1.00                                      | -      | -                               | 1.00   | 1.00                          | -     | 25.63         | 44.60%                                |
| RIVENDELL INTERSTATE SD |           |                                | 34.64                               | 20.00    | 22.00                          | 3.00   | 9.19                             | 0.50   | 2.12                                  | 1.00   | 2.10                                 | -     | 7.57                                   | 3.00   | 3.30                             | 1.80   | 1.00                                      | 7.00   | -                               | 2.00   | 4.00                          | -     | 124.22        | 43.99%                                |
| 37                      | PS232     | PROCTOR ELEMENTARY SCHOOL      | 13.60                               | 3.00     | 7.00                           | -      | 2.30                             | -      | 1.30                                  | -      | -                                    | -     | 1.80                                   | -      | -                                | -      | -   | 1.50   | -                               | -      | -                             | -     | 31.50         | 52.70%                                |
| 37                      | PS233     | PROCTOR JR/SR HIGH SCHOOL      | 12.80                               | 7.30     | 4.00                           | 2.00   | 4.50                             | 0.80   | 1.60                                  | 0.70   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.50   | -                               | -      | -                             | -     | 38.20         | 52.62%                                |
| 37                      | PS258     | RUTLAND TOWN ELEM SCHOOL       | 26.30                               | 7.00     | 17.20                          | 2.00   | 4.40                             | 1.00   | 1.00                                  | -      | -                                    | -     | 2.50                                   | 1.00   | -                                | -      | -   | 3.80   | -                               | -      | -                             | -     | 66.20         | 50.30%                                |
| 37                      | PS331     | WEST RUTLAND SCHOOL            | 26.70                               | 10.00    | 18.70                          | 3.00   | 4.00                             | -      | 1.00                                  | 0.10   | -                                    | -     | 1.90                                   | 2.00   | -                                | -      | 0.40                                      | 4.00   | -                               | -      | -                             | -     | 71.80         | 51.41%                                |
| 37                      | SU037     | RUTLAND CENTRAL SU             | 3.00                                | -        | 2.00                           | -      | 3.60                             | -      | 2.50                                  | -      | 3.20                                 | -     | 1.80                                   | -      | 3.00                             | -      | -   | 0.40   | -                               | -      | -                             | -     | 19.50         | 15.38%                                |
| RUTLAND CENTRAL SU      |           |                                | 82.40                               | 27.30    | 48.90                          | 7.00   | 18.80                            | 1.80   | 7.40                                  | 0.80   | 3.20                                 | -     | 10.00                                  | 3.00   | 3.00                             | -      | 1.40                                      | 12.20  | -                               | -      | -                             | -     | 227.20        | 48.28%                                |
| 40                      | PS253     | RUTLAND SENIOR HIGH SCHOOL     | 56.98                               | 45.90    | 20.50                          | 8.62   | 11.40                            | 3.00   | 4.00                                  | 1.00   | -                                    | -     | 11.00                                  | 3.00   | -                                | -      | 1.00                                      | 8.00   | -                               | -      | -                             | -     | 174.40        | 58.99%                                |
| 40                      | PS255     | RUTLAND NORTHEAST PRIMARY SCH  | 20.50                               | 2.00     | 19.00                          | 2.00   | 3.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | 1.00                                      | 1.00   | -                               | -      | -                             | -     | 52.50         | 42.86%                                |
| 40                      | PS256     | RUTLAND NORTHWEST SCHOOL       | 21.00                               | 1.00     | 20.00                          | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 3.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 50.00         | 44.00%                                |
| 40                      | PS365     | RUTLAND MIDDLE SCHOOL          | 21.40                               | 10.63    | 10.00                          | 3.00   | 4.00                             | 1.00   | 1.25                                  | 1.00   | -                                    | -     | 4.00                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 59.28         | 54.03%                                |
| 40                      | PS382     | RUTLAND INTERMEDIATE SCHOOL    | 47.00                               | 6.30     | 25.00                          | 2.00   | 5.00                             | -      | 1.75                                  | -      | -                                    | -     | 6.00                                   | 1.00   | -                                | -      | 1.00                                      | 3.00   | -                               | -      | -                             | -     | 98.05         | 54.36%                                |
| 40                      | SU040     | RUTLAND CITY SD                | 11.00                               | 1.00     | 13.00                          | 2.00   | 14.00                            | -      | -                                     | -      | 4.00                                 | 1.00  | 8.00                                   | -      | 4.50                             | 5.00   | 1.00                                      | 11.60  | 6.60                            | 9.60   | -                             | -     | 92.30         | 13.00%                                |
| RUTLAND CITY SD         |           |                                | 177.88                              | 66.83    | 107.50                         | 17.62  | 39.40                            | 4.00   | 9.00                                  | 2.00   | 4.00                                 | 1.00  | 34.00                                  | 5.00   | 4.50                             | 5.00   | 4.00                                      | 28.60  | 6.60                            | 9.60   | -                             | -     | 526.53        | 46.48%                                |
| 36                      | PS021     | BARSTOW MEMORIAL SCHOOL        | 15.64                               | 7.00     | 2.50                           | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.60                                   | -      | -                                | -      | -   | 3.58   | 2.00                            | 1.50   | -                             | -     | 37.82         | 59.86%                                |
| 36                      | PS160     | LEICESTER CENTRAL SCHOOL       | 5.40                                | 0.30     | 1.29                           | -      | 0.50                             | -      | 0.49                                  | -      | -                                    | -     | 1.57                                   | -      | -                                | 0.29   | -   | -      | -                               | -      | -                             | -     | 9.84          | 57.93%                                |
| 36                      | PS165     | LOTHROP SCHOOL                 | 17.29                               | 3.00     | 4.72                           | -      | 1.00                             | 1.00   | 2.80                                  | -      | -                                    | -     | 1.70                                   | 1.00   | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 34.51         | 58.79%                                |
| 36                      | PS200     | NESHOBE SCHOOL                 | 20.36                               | 4.00     | 10.00                          | -      | 2.00                             | -      | 2.00                                  | -      | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | -   | 1.63   | -                               | -      | 3.00                          | -     | 46.99         | 51.84%                                |
| 36                      | PS219     | OTTER VALLEY UHSD #8           | 26.50                               | 29.00    | 0.30                           | 2.00   | 7.26                             | -      | 2.00                                  | 1.00   | -                                    | -     | 4.00                                   | 2.00   | -                                | 1.00   | 1.50                                      | 5.00   | 3.00                            | -      | 5.00                          | -     | 89.56         | 61.97%                                |
| 36                      | PS290     | SUDBURY COUNTRY SCHOOL         | 2.10                                | 1.20     | 0.61                           | -      | 0.10                             | -      | 0.30                                  | -      | -                                    | -     | 0.50                                   | 0.30   | -                                | -      | -   | -      | -                               | -      | -                             | -     | 5.11          | 64.58%                                |
| 36                      | PS340     | WHITING VILLAGE SCHOOL         | 3.07                                | 0.10     | 0.44                           | -      | 0.10                             | -      | -                                     | -      | -                                    | -     | 0.30                                   | 0.30   | -                                | -      | 0.30                                      | -      | -                               | -      | -                             | -     | 4.61          | 68.76%                                |
| 36                      | SU036     | RUTLAND NORTHEAST SU           | 27.90                               | 4.00     | 74.00                          | 7.00   | 4.90                             | 4.00   | 2.40                                  | -      | 2.00                                 | 1.00  | 7.70                                   | -      | 6.00                             | 1.40   | 0.38                                      | -      | 17.00                           | 13.00  | -                             | -     | 172.68        | 18.47%                                |
| RUTLAND NORTHEAST SU    |           |                                | 118.26                              | 48.60    | 93.86                          | 9.00   | 17.86                            | 5.00   | 10.99                                 | 1.00   | 2.00                                 | 1.00  | 21.37                                  | 4.60   | 6.30                             | 2.69   | 1.88                                      | 12.21  | 22.00                           |        |                               |       |               |                                       |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

|                         |           |                                 | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|-------------------------|-----------|---------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
| SU                      | School ID | School Name                     | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
| Statewide Totals        |           |                                 | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 39                      | PS035     | BLACK RIVER USD #39             | 10.95                               | 12.80    | 4.00                           | 1.00   | 1.00                             | 1.00   | 1.00                                  | 0.43   | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | -      | -                               | -      | -                             | -     | 34.18         | 69.49%                                |
| 39                      | PS167     | LUDLOW ELEMENTARY SCHOOL        | 12.99                               | 1.20     | 8.60                           | -      | 1.80                             | -      | 0.50                                  | 1.00   | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | 4.15   | -                               | 0.17   | -                             | -     | 33.41         | 42.47%                                |
| 39                      | PS198     | MT HOLLY SCHOOL                 | 8.20                                | 1.00     | 2.60                           | -      | 0.50                             | -      | 0.40                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 0.10                                      | 0.90   | 1.10                            | -      | -                             | -     | 16.80         | 54.76%                                |
| 39                      | PS225     | PLYMOUTH ELEMENTARY SCHOOL      | 2.99                                | 0.09     | 0.50                           | -      | 0.18                             | -      | -                                     | -      | -                                    | -     | 0.49                                   | -      | -                                | -      | -   | -      | -                               | 1.00   | -                             | -     | 5.25          | 58.67%                                |
| 39                      | SU039     | RUTLAND WINDSOR SU              | 3.00                                | -        | 2.00                           | -      | 3.06                             | -      | 1.10                                  | 0.10   | 2.02                                 | -     | 1.00                                   | -      | 2.55                             | -      | 0.10                                      | -      | -                               | -      | -                             | -     | 14.93         | 20.09%                                |
| RUTLAND WINDSOR SU      |           |                                 | 38.13                               | 15.09    | 17.70                          | 1.00   | 6.54                             | 1.00   | 3.00                                  | 1.53   | 2.02                                 | -     | 5.49                                   | 2.00   | 2.55                             | -      | 1.20                                      | 5.05   | 1.10                            | 1.17   | -                             | -     | 104.57        | 50.89%                                |
| 55                      | PS176     | MARION W CROSS SCHOOL           | 18.50                               | 6.80     | 15.20                          | -      | 3.20                             | -      | 1.85                                  | -      | -                                    | -     | 1.65                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 51.20         | 49.41%                                |
| SAU 70 (Dresden)        |           |                                 | 18.50                               | 6.80     | 15.20                          | -      | 3.20                             | -      | 1.85                                  | -      | -                                    | -     | 1.65                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 51.20         | 49.41%                                |
| 11                      | PS400     | ST. JOHNSBURY SCHOOL            | 45.20                               | 11.80    | 56.00                          | 2.00   | 7.10                             | 3.00   | 2.50                                  | 1.00   | 1.50                                 | -     | 4.30                                   | 2.00   | 2.50                             | -      | 1.00                                      | -      | -                               | -      | -                             | -     | 139.90        | 40.74%                                |
| 11                      | SU011     | St. Johnsbury S.U.              | -                                   | -        | -                              | -      | -                                | -      | -                                     | -      | -                                    | -     | -                                      | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | -             | -                                     |
| St. Johnsbury S.U.      |           |                                 | 45.20                               | 11.80    | 56.00                          | 2.00   | 7.10                             | 3.00   | 2.50                                  | 1.00   | 1.50                                 | -     | 4.30                                   | 2.00   | 2.50                             | -      | -   | 1.00   | -                               | -      | -                             | -     | 139.90        | 40.74%                                |
| 16                      | PS064     | CHAMBERLIN SCHOOL               | 24.60                               | 2.97     | 9.56                           | 0.56   | 2.20                             | 1.00   | 1.51                                  | -      | -                                    | -     | 3.50                                   | -      | -                                | -      | 1.00                                      | 2.00   | -                               | -      | -                             | -     | 48.90         | 56.38%                                |
| 16                      | PS216     | ORCHARD SCHOOL                  | 21.90                               | 3.17     | 10.37                          | 1.00   | 2.80                             | -      | 2.00                                  | -      | -                                    | -     | 1.50                                   | 1.00   | -                                | -      | 2.00                                      | 1.00   | -                               | -      | -                             | -     | 46.74         | 53.64%                                |
| 16                      | PS271     | SO BURLINGTON CENTRAL SCHOOL    | 29.65                               | 2.16     | 15.05                          | 0.64   | 3.44                             | -      | 2.14                                  | -      | -                                    | -     | 3.46                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 59.54         | 53.43%                                |
| 16                      | PS272     | SO BURLINGTON HIGH SCHOOL       | 36.78                               | 34.25    | 11.36                          | 6.00   | 7.86                             | 1.80   | 2.00                                  | 1.00   | -                                    | -     | 4.83                                   | 2.00   | -                                | -      | 2.00                                      | 6.70   | -                               | 2.00   | -                             | -     | 118.58        | 59.90%                                |
| 16                      | PS273     | FREDERICK H TUTTLE MIDDLE SCH   | 29.10                               | 18.30    | 20.70                          | 2.00   | 4.80                             | 1.00   | 2.42                                  | -      | -                                    | -     | 2.00                                   | 2.00   | -                                | -      | 2.00                                      | 4.00   | -                               | -      | -                             | -     | 88.32         | 53.67%                                |
| 16                      | SU016     | SOUTH BURLINGTON SD             | 4.00                                | 0.50     | 6.31                           | 3.00   | 3.15                             | -      | 3.50                                  | 2.00   | 3.00                                 | 2.00  | 1.90                                   | -      | 5.40                             | 6.00   | -   | 6.00   | 12.00                           | 12.00  | 19.71                         | 1.00  | 91.47         | 4.92%                                 |
| SOUTH BURLINGTON SD     |           |                                 | 146.03                              | 61.35    | 73.35                          | 13.20  | 24.25                            | 3.80   | 13.57                                 | 3.00   | 3.00                                 | 2.00  | 17.19                                  | 5.00   | 5.40                             | 6.00   | 7.00                                      | 22.70  | 12.00                           | 14.00  | 19.71                         | 1.00  | 453.55        | 45.72%                                |
| 05                      | PS029     | BENNINGTON ELEM SCHOOL          | 13.70                               | 3.70     | 3.00                           | -      | 3.50                             | 1.00   | 1.10                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 2.00   | 0.40                            | 0.20   | -                             | -     | 31.60         | 55.06%                                |
| 05                      | PS062     | CATAMOUNT ELEMENTARY SCHOOL     | -                                   | -        | -                              | -      | -                                | -      | -                                     | -      | -                                    | -     | -                                      | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | -             | #DIV/0!                               |
| 05                      | PS188     | MOLLY STARK SCHOOL              | 20.00                               | 2.00     | 3.00                           | -      | 3.50                             | -      | 1.00                                  | -      | -                                    | -     | 3.00                                   | -      | -                                | -      | -   | 3.00   | -                               | -      | -                             | -     | 35.50         | 61.97%                                |
| 05                      | PS192     | MONUMENT SCHOOL                 | 8.30                                | 1.30     | 1.00                           | -      | 1.50                             | -      | 0.90                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 17.00         | 56.47%                                |
| 05                      | PS196     | MT ANTHONY SR UHSD #14          | 34.08                               | 37.83    | 5.00                           | 1.00   | 10.00                            | 2.00   | 3.00                                  | 2.00   | -                                    | -     | 11.00                                  | 5.00   | -                                | -      | -   | 17.00  | -                               | -      | -                             | -     | 127.91        | 56.22%                                |
| 05                      | PS197     | MT ANTHONY UNION MIDDLE SCH     | 23.17                               | 23.13    | 2.00                           | -      | 6.00                             | 1.00   | 1.00                                  | 1.00   | -                                    | -     | 5.00                                   | 2.00   | -                                | -      | 2.00                                      | 4.00   | -                               | -      | -                             | -     | 70.30         | 65.86%                                |
| 05                      | PS213     | NO BENNINGTON GRADED SCHOOL     | 11.50                               | 1.00     | -                              | -      | 1.00                             | 0.60   | 1.00                                  | -      | -                                    | -     | 1.50                                   | -      | -                                | -      | 0.25                                      | 1.75   | 0.35                            | 0.10   | -                             | -     | 19.05         | 65.62%                                |
| 05                      | PS231     | POWELL ELEMENTARY SCHOOL        | 13.80                               | 4.00     | 4.00                           | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.63   | -                               | 3.00   | -                             | -     | 32.43         | 54.89%                                |
| 05                      | PS262     | SHAFTSBURY ELEM SCHOOL          | 13.00                               | 2.00     | 1.00                           | -      | 2.00                             | -      | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.75   | 0.38                            | -      | -                             | -     | 23.13         | 64.85%                                |
| 05                      | PS364     | WOODFORD HOLLOW SCHOOL          | 4.00                                | 1.00     | 1.00                           | -      | 0.10                             | -      | 0.10                                  | -      | -                                    | -     | 0.60                                   | -      | 0.50                             | -      | -   | 1.00   | -                               | -      | -                             | 0.25  | 8.56          | 58.48%                                |
| 05                      | VC009     | SOUTHWEST VERMONT CAREER & DEV. | 8.00                                | 10.00    | 1.00                           | -      | 1.00                             | 1.00   | -                                     | -      | -                                    | -     | 2.00                                   | 3.00   | 1.00                             | 2.00   | -   | 2.00   | 2.00                            | 1.00   | -                             | -     | 34.00         | 52.94%                                |
| 05                      | SU005     | SOUTHWEST VERMONT SU            | 74.60                               | 4.00     | 138.40                         | 13.00  | 22.50                            | 3.70   | -                                     | -      | 3.00                                 | 3.00  | 7.50                                   | 3.00   | 14.50                            | 10.00  | 0.50                                      | -      | -                               | -      | -                             | -     | 297.70        | 26.40%                                |
| SOUTHWEST VERMONT SU    |           |                                 | 224.15                              | 89.96    | 159.40                         | 14.00  | 53.10                            | 9.30   | 10.10                                 | 3.00   | 3.00                                 | 3.00  | 37.00                                  | 15.60  | 15.50                            | 12.50  | 2.75                                      | 37.13  | 3.13                            | 4.30   | -                             | 0.25  | 697.17        | 45.06%                                |
| 56                      | PS245     | RIVERSIDE SCHOOL                | 21.10                               | 9.50     | 15.10                          | 1.90   | 5.50                             | -      | 1.40                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 4.60   | -                               | -      | -                             | -     | 62.10         | 49.28%                                |
| 56                      | PS277     | ELM HILL SCHOOL                 | 7.70                                | 1.20     | 9.10                           | -      | 1.90                             | -      | 0.60                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.30   | -                               | -      | -                             | -     | 23.80         | 37.39%                                |
| 56                      | PS278     | SPRINGFIELD HIGH SCHOOL         | 27.83                               | 12.50    | 10.30                          | 1.90   | 6.20                             | 3.00   | 1.90                                  | 0.50   | -                                    | -     | 2.80                                   | 2.00   | -                                | -      | -   | 9.40   | -                               | -      | -                             | -     | 78.33         | 51.49%                                |
| 56                      | PS279     | PARK STREET SCHOOL              | 22.40                               | 5.00     | 23.90                          | 3.50   | 3.50                             | -      | 1.60                                  | -      | -                                    | -     | 2.90                                   | -      | -                                | -      | -   | 1.00   | 4.60                            | -      | -                             | -     | 68.40         | 40.06%                                |
| 56                      | PS280     | UNION SCHOOL                    | 13.90                               | 1.70     | 17.70                          | 0.80   | 3.20                             | -      | 1.10                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.30   | -                               | -      | -                             | -     | 42.70         | 36.53%                                |
| 56                      | SU056     | SPRINGFIELD SD                  | 11.50                               | 2.00     | 15.20                          | -      | 5.10                             | 1.00   | 0.90                                  | 1.00   | 1.90                                 | 1.30  | 4.00                                   | 1.00   | 5.60                             | 3.00   | -   | 5.60   | 0.40                            | -      | 0.10                          | -     | 59.60         | 22.65%                                |
| SPRINGFIELD SD          |           |                                 | 104.43                              | 31.90    | 91.30                          | 8.10   | 25.40                            | 4.00   | 7.50                                  | 1.50   | 1.90                                 | 1.30  | 15.70                                  | 4.00   | 5.60                             | 3.00   | 1.00                                      | 27.80  | 0.40                            | -      | 0.10                          | -     | 334.93        | 40.70%                                |
| 32                      | PS033     | BERLIN ELEMENTARY SCHOOL        | 17.05                               | 3.00     | 10.10                          | -      | 2.60                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 3.00   | -                               | -      | 1.00                          | 1.00  | 41.75         | 48.02%                                |
| 32                      | PS056     | CALAIS ELEMENTARY SCHOOL        | 8.01                                | 3.60     | 5.84                           | -      | 1.20                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 0.21                                      | 1.80   | -                               | -      | 1.00                          | 0.33  | 24.99         | 46.46%                                |
| 32                      | PS091     | EAST MONTPELIER ELEM SCH        | 16.35                               | 3.00     | 12.05                          | 2.00   | 3.00                             | -      | 1.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | -   | 2.00   | -                               | -      | 1.00                          | 0.83  | 44.23         | 43.75%                                |
| 32                      | PS181     | RUMNEY SCHOOL (MIDDLESEX)       | 11.18                               | 1.40     | 10.30                          | -      | 2.20                             | -      | 1.10                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.79   | -                               | -      | 1.00                          | -     | 30.97         | 40.62%                                |
| 32                      | PS305     | U-32 HIGH SCHOOL (UHSD #32)     | 40.90                               | 32.70    | 16.00                          | 4.40   | 8.78                             | 3.00   | 8.80                                  | 2.00   | -                                    | -     | 7.07                                   | 4.00   | -                                | 1.00   | 5.00                                      | 8.00   | -                               | 5.79   | 2.57                          | -     | 150.01        | 49.06%                                |
| 32                      | PS357     | DOTY MEMORIAL SCHOOL            | 5.60                                | 2.20     | 3.45                           | -      | 0.80                             | -      | 0.40                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | 1.18                          | -     | 16.63         | 46.90%                                |
| 32                      | SU032     | WASHINGTON CENTRAL SU           | 2.00                                | -        | -                              | -      | 2.00                             | 0.60   | 1.00                                  | -      | 4.50                                 | -     | 1.00                                   | -      | 5.00                             | 2.00   | -   | -      | -                               | -      | -                             | -     | 18.10         | 11.05%                                |
| WASHINGTON CENTRAL SU   |           |                                 | 101.09                              | 45.90    | 57.74                          | 6.40   | 20.58                            | 3.60   | 14.30                                 | 2.00   | 4.50                                 | -     | 16.07                                  | 8.00   | 5.00                             | 3.00   | 5.21                                      | 17.59  | -                               | -      | 10.97                         | 4.73  | 326.68        | 45.00%                                |
| 41                      | PS055     | CABOT SCHOOL                    | 17.10                               | 9.10     | 8.00                           | 1.00   | 1.00                             | -      | 2.00                                  | 0.90   | -                                    | -     | 3.10                                   | -      | -                                | -      | 4.00                                      | 1.00   | 1.00                            | 2.00   | 1.00                          | 1.00  | 52.20         | 50.19%                                |
| 41                      | PS304     | TWINFIELD USD #33               | 34.20                               | 10.50    | 18.70                          | 2.00   | 5.50                             | 0.50   | 3.60                                  | -      | -                                    | -     | 3.40                                   | 1.20   | -                                | -      | 1.00                                      | 5.00   | 1.00                            | 3.00   | 2.00                          | 1.00  | 92.60         | 48.27%                                |
| 41                      | SU041     | WASHINGTON NORTHEAST SU         | -                                   | -        | -                              | -      | -                                | -      | -                                     | -      | 1.00                                 | 1.00  | 2.00                                   | -      | 2.00                             | 1.00   | -   | -      | -                               | -      | -                             | -     | 7.00          | 0.00%                                 |
| WASHINGTON NORTHEAST SU |           |                                 | 51.30                               | 19.60    | 26.70                          | 3.00   | 6.50                             | 0.50   | 5.60                                  | 0.90   | 1.00                                 | 1.00  | 8.50                                   | 1.20   | 2.00                             | 1.00   | 5.00                                      | 6.00   | 2.00                            | 5.00   | 3.00                          | 2.00  | 151.          |                                       |

Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

|    |           |                                | Direct Instruction<br>Function 1000 |          | Teacher Aides<br>Function 1000 |        | Student Support<br>Function 2100 |        | Instr. Staff Support<br>Function 2200 |        | Gen. Administration<br>Function 2300 |       | School Administration<br>Function 2400 |        | Central Support<br>Function 2500 |        | Operations & Maintenance<br>Function 2600 |        | Transportation<br>Function 2700 |        | Food Service<br>Function 3100 |       | Total<br>FTEs | Direct Inst.<br>As % of<br>Total FTEs |
|----|-----------|--------------------------------|-------------------------------------|----------|--------------------------------|--------|----------------------------------|--------|---------------------------------------|--------|--------------------------------------|-------|--|--------|----------------------------------|--------|---|--------|---------------------------------|--------|-------------------------------|-------|---------------|---------------------------------------|
| SU | School ID | School Name                    | Female                              | Male     | Female                         | Male   | Female                           | Male   | Female                                | Male   | Female                               | Male  | Female                                 | Male   | Female                           | Male   | Female                                    | Male   | Female                          | Male   | Female                        | Male  |               |                                       |
|    |           | Statewide Totals               | 6,306.23                            | 2,421.80 | 3,908.15                       | 467.95 | 1,185.19                         | 178.13 | 526.70                                | 128.37 | 131.73                               | 49.60 | 1,021.22                               | 329.58 | 254.58                           | 140.59 | 200.91                                    | 971.60 | 163.65                          | 213.50 | 492.26                        | 53.41 | 19,145.15     | 45.59%                                |
| 42 | PS107     | FAYSTON ELEMENTARY SCHOOL      | 9.60                                | 1.00     | 4.40                           | 1.00   | 1.70                             | -      | 0.80                                  | -      | -                                    | -     | 0.40                                   | 1.00   | -                                | -      | -   | 1.50   | -                               | -      | 1.00                          | 1.00  | 23.40         | 45.30%                                |
| 42 | PS138     | HARWOOD UHSD #19               | 27.30                               | 27.60    | 19.00                          | 3.00   | 6.30                             | 0.90   | 3.80                                  | 1.60   | -                                    | -     | 3.30                                   | 3.90   | -                                | -      | 2.20                                      | 4.00   | -                               | -      | 6.00                          | 1.60  | 110.50        | 49.68%                                |
| 42 | PS193     | MORETOWN ELEMENTARY SCHOOL     | 10.70                               | 2.00     | 11.00                          | 1.00   | 2.20                             | -      | 1.30                                  | -      | -                                    | -     | 1.40                                   | -      | -                                | -      | -   | 1.50   | -                               | -      | -                             | -     | 31.10         | 40.84%                                |
| 42 | PS315     | WAITSFIELD ELEM SCHOOL         | 9.60                                | 4.50     | 6.20                           | -      | 2.50                             | -      | 1.50                                  | -      | -                                    | -     | 0.40                                   | 1.00   | -                                | -      | -   | 1.80   | -                               | -      | -                             | -     | 27.50         | 51.27%                                |
| 42 | PS320     | WARREN ELEMENTARY SCHOOL       | 12.00                               | 0.40     | 6.20                           | 1.00   | 2.00                             | -      | 0.80                                  | 0.80   | -                                    | -     | 0.40                                   | 1.00   | -                                | -      | 0.50                                      | 1.00   | 1.00                            | 1.00   | 2.00                          | -     | 30.10         | 41.20%                                |
| 42 | PS390     | THATCHER BROOK PRIMARY USD #45 | 28.40                               | 2.50     | 11.50                          | 3.40   | 3.80                             | 1.00   | 1.80                                  | 1.10   | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | 1.00                                      | 3.00   | -                               | -      | 2.40                          | -     | 62.90         | 49.13%                                |
| 42 | PS391     | CROSSETT BROOK MIDDLE USD #45  | 22.60                               | 7.50     | 11.40                          | 1.00   | 5.20                             | -      | 1.80                                  | 0.50   | -                                    | -     | 1.00                                   | 2.00   | -                                | -      | 1.00                                      | 3.00   | -                               | 0.40   | 3.40                          | -     | 60.80         | 49.51%                                |
| 42 | PS393     | HARWOOD UNION MIDDLE UHSD #19  | 12.70                               | 2.70     | 7.00                           | -      | 1.20                             | -      | 0.70                                  | 0.40   | -                                    | -     | 2.50                                   | 0.40   | -                                | -      | 0.30                                      | 1.20   | -                               | -      | 1.60                          | 0.40  | 31.10         | 49.52%                                |
| 42 | SU042     | WASHINGTON WEST SU             | -                                   | -        | -                              | -      | -                                | -      | 1.60                                  | -      | 1.00                                 | 1.00  | 3.00                                   | -      | 3.60                             | 1.00   | -   | -      | -                               | -      | -                             | -     | 11.20         | 0.00%                                 |
|    |           | WASHINGTON WEST SU             | 132.90                              | 48.20    | 76.70                          | 10.40  | 24.90                            | 1.90   | 14.10                                 | 4.40   | 1.00                                 | 1.00  | 14.40                                  | 10.30  | 3.60                             | 1.00   | 5.00                                      | 17.00  | 1.00                            | 1.40   | 16.40                         | 3.00  | 388.60        | 46.60%                                |
| 46 | PS048     | BROOKLINE ELEMENTARY SCHOOL    | 4.00                                | -        | 1.56                           | -      | -                                | -      | 0.20                                  | -      | -                                    | -     | 1.50                                   | -      | -                                | -      | -   | 0.40   | -                               | -      | -                             | -     | 7.66          | 52.22%                                |
| 46 | PS086     | DOVER ELEMENTARY SCHOOL        | 7.50                                | 2.00     | -                              | -      | -                                | 1.00   | 1.00                                  | -      | -                                    | -     | 2.00                                   | 1.00   | -                                | -      | 1.00                                      | 1.00   | 1.00                            | 1.00   | -                             | -     | 19.50         | 48.72%                                |
| 46 | PS149     | JAMAICA VILLAGE SCHOOL         | 5.20                                | 2.00     | 6.00                           | -      | -                                | -      | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | -      | 2.00                            | -      | 1.00                          | -     | 19.20         | 37.50%                                |
| 46 | PS161     | LELAND AND GRAY UHSD #34       | 22.00                               | 17.26    | 11.00                          | 4.00   | 4.00                             | -      | 2.00                                  | 2.00   | -                                    | -     | 1.50                                   | 3.00   | 1.00                             | 1.00   | 2.00                                      | 3.00   | -                               | -      | -                             | -     | 73.76         | 53.23%                                |
| 46 | PS177     | MARLBORO ELEMENTARY SCHOOL     | 6.78                                | 2.46     | 2.80                           | 1.00   | 0.15                             | 0.40   | 0.70                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 1.00                                      | 2.00   | -                               | -      | -                             | -     | 19.29         | 47.90%                                |
| 46 | PS203     | NEWMANE ELEMENTARY SCHOOL      | 7.90                                | 2.00     | 6.48                           | 1.00   | 1.00                             | -      | -                                     | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 21.38         | 46.30%                                |
| 46 | PS301     | TOWNSHEND VILLAGE SCHOOL       | 8.20                                | -        | 1.00                           | -      | -                                | -      | 0.30                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | 0.25                                      | 1.00   | 1.00                            | -      | 1.00                          | -     | 14.75         | 55.59%                                |
| 46 | PS319     | WARDSBORO CENTRAL SCHOOL       | 5.05                                | 1.00     | 4.00                           | -      | -                                | -      | -                                     | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | -      | -                               | -      | -                             | -     | 12.05         | 50.21%                                |
| 46 | PS347     | WINDHAM ELEMENTARY SCHOOL      | 2.20                                | 1.00     | 1.00                           | -      | -                                | -      | 0.10                                  | -      | -                                    | -     | 0.50                                   | -      | -                                | -      | -   | 0.33   | -                               | 0.50   | -                             | -     | 5.63          | 56.84%                                |
| 46 | SU046     | WINDHAM CENTRAL SU             | 6.20                                | 1.00     | 3.57                           | -      | 6.15                             | 2.81   | 2.00                                  | -      | 2.00                                 | -     | 3.00                                   | -      | 1.50                             | 1.00   | -   | -      | -                               | -      | -                             | -     | 29.23         | 24.63%                                |
|    |           | WINDHAM CENTRAL SU             | 75.03                               | 28.72    | 37.41                          | 6.00   | 11.30                            | 4.21   | 6.30                                  | 2.00   | 2.00                                 | 2.00  | 17.50                                  | 5.00   | 2.50                             | 2.00   | 4.25                                      | 7.73   | 6.00                            | 1.50   | 3.00                          | -     | 222.45        | 46.64%                                |
| 47 | PS024     | BELLOWS FALLS MIDDLE SCHOOL    | 13.50                               | 10.00    | 15.00                          | -      | 1.00                             | 1.00   | 2.00                                  | -      | -                                    | -     | 4.00                                   | 1.00   | -                                | -      | -   | 4.00   | -                               | 2.55   | -                             | -     | 54.05         | 43.48%                                |
| 47 | PS025     | BELLOWS FALLS UHSD #27         | 29.67                               | 16.00    | 10.00                          | 1.00   | 4.00                             | 0.50   | 2.00                                  | 0.50   | -                                    | -     | 11.00                                  | 4.00   | -                                | -      | 2.00                                      | 5.00   | 1.00                            | 2.00   | -                             | -     | 88.67         | 51.51%                                |
| 47 | PS120     | GRAFTON ELEMENTARY SCHOOL      | 9.80                                | 1.00     | 5.00                           | -      | 1.00                             | -      | 0.20                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | 1.00                            | 1.00   | -                             | -     | 22.00         | 49.09%                                |
| 47 | PS249     | ROCKINGHAM CENTRAL ELEMENTARY  | 18.10                               | 1.00     | 13.00                          | 2.00   | 1.60                             | -      | 0.70                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.75   | 1.00                            | 1.20   | -                             | -     | 42.35         | 45.10%                                |
| 47 | PS260     | SAXTONS RIVER ELEM SCHOOL      | 10.90                               | -        | 4.00                           | 1.00   | 0.80                             | -      | 0.30                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.75   | -                               | 1.25   | -                             | -     | 22.00         | 49.55%                                |
| 47 | PS334     | WESTMINSTER SCHOOLS            | 23.20                               | 1.00     | 12.00                          | -      | 1.00                             | 0.60   | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | 1.40                                      | 1.00   | 1.00                            | 2.00   | 2.00                          | -     | 48.20         | 50.21%                                |
| 47 | SU047     | WINDHAM NORTHEAST SU           | 4.00                                | 1.00     | 5.30                           | -      | 7.70                             | -      | 2.00                                  | -      | 3.00                                 | 1.00  | 3.00                                   | -      | 4.00                             | 1.00   | -   | -      | -                               | 2.00   | -                             | -     | 34.00         | 14.71%                                |
|    |           | WINDHAM NORTHEAST SU           | 109.17                              | 30.00    | 64.30                          | 4.00   | 17.10                            | 2.10   | 8.20                                  | 0.50   | 3.00                                 | 1.00  | 24.00                                  | 7.00   | 4.00                             | 1.00   | 3.40                                      | 14.50  | 4.00                            | 12.00  | 2.00                          | -     | 311.27        | 44.71%                                |
| 48 | PS001     | ACADEMY SCHOOL                 | 29.00                               | 7.00     | 22.00                          | 3.00   | 4.50                             | -      | 1.00                                  | -      | -                                    | -     | 3.00                                   | 1.00   | -                                | -      | 0.40                                      | 3.00   | -                               | -      | 2.00                          | -     | 75.90         | 47.43%                                |
| 48 | PS040     | BRATTLEBORO SR UHSD #6         | 46.00                               | 35.00    | 18.00                          | 9.00   | 10.50                            | 3.00   | 2.00                                  | 3.00   | -                                    | -     | 14.00                                  | 13.00  | -                                | -      | 2.00                                      | 17.00  | -                               | -      | -                             | -     | 172.50        | 46.96%                                |
| 48 | PS087     | DUMMERSTON SCHOOLS             | 14.00                               | 1.00     | 10.00                          | -      | 1.70                             | -      | 0.60                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.50   | -                               | -      | -                             | 1.00  | 31.80         | 47.17%                                |
| 48 | PS128     | GUILFORD CENTRAL SCHOOL        | 12.40                               | 3.00     | 6.50                           | 2.00   | 2.00                             | 1.00   | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 2.00   | 3.00                            | -      | -                             | -     | 34.90         | 44.13%                                |
| 48 | PS234     | PUTNEY CENTRAL SCHOOL          | 10.00                               | 11.00    | 10.00                          | 2.00   | 2.00                             | -      | 0.80                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 39.80         | 52.76%                                |
| 48 | PS313     | VERNON ELEMENTARY SCHOOL       | 15.00                               | 1.80     | 7.00                           | -      | 2.20                             | -      | 0.80                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 3.80   | -                               | -      | -                             | -     | 32.60         | 51.53%                                |
| 48 | PS367     | BRATT AREA MIDDLE SCH UHSD #6  | 18.30                               | 13.80    | 11.00                          | 1.00   | 3.00                             | 1.00   | 1.00                                  | -      | -                                    | -     | 2.40                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 53.50         | 60.00%                                |
| 48 | PS383     | CANAL ST/OAK GROVE SCHOOLS     | 12.60                               | 1.60     | 6.00                           | -      | 2.70                             | -      | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 27.90         | 50.90%                                |
| 48 | PS385     | GREEN STREET SCHOOL            | 21.50                               | 2.00     | 14.00                          | 2.00   | 3.00                             | -      | 1.00                                  | -      | -                                    | -     | 1.30                                   | 1.00   | -                                | -      | -   | 2.00   | -                               | -      | -                             | -     | 47.80         | 49.16%                                |
| 48 | SU048     | WINDHAM SOUTHEAST SU           | 21.00                               | 7.00     | 24.00                          | 11.00  | 8.00                             | -      | 1.50                                  | 1.00   | 2.80                                 | 1.00  | 6.00                                   | 1.00   | 6.80                             | 2.00   | -   | -      | -                               | -      | -                             | -     | 93.10         | 30.08%                                |
|    |           | WINDHAM SOUTHEAST SU           | 199.80                              | 83.20    | 128.50                         | 30.00  | 39.60                            | 5.00   | 10.70                                 | 4.00   | 2.80                                 | 1.00  | 33.70                                  | 20.00  | 6.80                             | 2.00   | 2.40                                      | 34.30  | 3.00                            | -      | 2.00                          | 1.00  | 609.80        | 46.41%                                |
| 49 | PS083     | DEERFIELD VALLEY ELEM SCH      | 14.90                               | 2.60     | 5.00                           | -      | 0.80                             | 1.00   | 1.00                                  | -      | -                                    | -     | 1.00                                   | 1.00   | -                                | -      | -   | 1.00   | -                               | -      | 0.50                          | 1.00  | 29.80         | 58.72%                                |
| 49 | PS129     | HALIFAX SCHOOL                 | 4.90                                | 1.40     | 2.00                           | -      | -                                | -      | 0.28                                  | -      | -                                    | -     | 1.00                                   | 0.50   | -                                | -      | -   | 1.00   | -                               | -      | 1.00                          | -     | 12.08         | 52.15%                                |
| 49 | PS240     | READSBORO ELEMENTARY SCHOOL    | 5.20                                | 2.10     | 2.00                           | -      | -                                | -      | 1.10                                  | 0.20   | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | 1.00   | -                               | -      | -                             | -     | 14.60         | 50.00%                                |
| 49 | PS284     | STAMFORD ELEMENTARY SCHOOL     | 5.80                                | 0.10     | 2.00                           | -      | -                                | -      | 0.65                                  | -      | -                                    | -     | 2.00                                   | -      | -                                | -      | -   | -      | -                               | -      | 1.00                          | -     | 11.55         | 51.08%                                |
| 49 | PS341     | WHITINGHAM SCHOOL              | 8.70                                | 0.40     | 5.00                           | 1.00   | 0.90                             | -      | 0.30                                  | 0.30   | -                                    | -     | 0.60                                   | 0.60   | -                                | -      | 0.30                                      | 0.30   | -                               | -      | 0.50                          | 0.30  | 19.20         | 47.40%                                |
| 49 | PS346     | TWIN VALLEY HIGH SCHOOL        | 13.85                               | 9.62     | 7.00                           | 3.00   | 2.00                             | 1.00   | 1.00                                  | -      | -                                    | -     | 2.20                                   | 1.00   | -                                | -      | -   | 2.50   | -                               | -      | 1.00                          | -     | 44.17         | 53.14%                                |
| 49 | PS403     | Twin Valley Middle School      | 9.90                                | 2.00     | 5.00                           | -      | 2.10                             | -      | 0.70                                  | -      | -                                    | -     | 1.40                                   | 1.40   | -                                | -      | 0.70                                      | 0.70   | -                               | -      | 0.50                          | 0.70  | 25.10         | 47.41%                                |
| 49 | SU049     | WINDHAM SOUTHWEST SU           | 2.00                                | -        | 12.00                          | -      | 4.90                             | 1.00   | -                                     | 0.50   | 1.00                                 | 1.00  | -                                      | -      | 3.50                             | -      | -   | -      | -                               | -      | -                             | -     | 25.90         | 7.72%                                 |
|    |           | WINDHAM SOUTHWEST SU           | 65.25                               | 18.22    | 40.00                          | 4.00   | 10.70                            | 3.00   | 5.03                                  | 1.00   | 1.00                                 | 1.00  | 10.20                                  | 4.50   | 3.50                             | -      | 1.00                                      | 6.50   | -                               | -      | 5.50                          | 2.00  | 182.40        | 45.76%                                |
| 51 | PS017     | BARNARD CENTRAL SCHOOL         | 5.80                                | 0.40     | 2.00                           | -      | 0.40                             | -      | 0.40                                  | -      | -                                    | -     | 1.00                                   | -      | -                                |        |   |        |                                 |        |                               |       |               |                                       |



Vermont Department of Education

FY 2008 Vermont School and Supervisory Union Teacher/Staff Full-Time Equivalent (FTE) Summary

Teacher/Staff Report – Table 2  
Vermont Department of Education  
School Finance Operations

| SU | School ID | School Name                 | Direct Instruction<br>Function 1000 |                 | Teacher Aides<br>Function 1000 |               | Student Support<br>Function 2100 |               | Instr. Staff Support<br>Function 2200 |               | Gen. Administration<br>Function 2300 |              | School Administration<br>Function 2400 |               | Central Support<br>Function 2500 |               | Operations & Maintenance<br>Function 2600 |               | Transportation<br>Function 2700 |               | Food Service<br>Function 3100 |              | Total<br>FTEs    | Direct Inst.<br>As % of<br>Total FTEs |
|----|-----------|-----------------------------|-------------------------------------|-----------------|--------------------------------|---------------|----------------------------------|---------------|---------------------------------------|---------------|--------------------------------------|--------------|--|---------------|----------------------------------|---------------|---|---------------|---------------------------------|---------------|-------------------------------|--------------|------------------|---------------------------------------|
|    |           |                             | Female                              | Male            | Female                         | Male          | Female                           | Male          | Female                                | Male          | Female                               | Male         | Female                                 | Male          | Female                           | Male          | Female                                    | Male          | Female                          | Male          | Female                        | Male         |                  |                                       |
|    |           | <b>Statewide Totals</b>     | <b>6,306.23</b>                     | <b>2,421.80</b> | <b>3,908.15</b>                | <b>467.95</b> | <b>1,185.19</b>                  | <b>178.13</b> | <b>526.70</b>                         | <b>128.37</b> | <b>131.73</b>                        | <b>49.60</b> | <b>1,021.22</b>                        | <b>329.58</b> | <b>254.58</b>                    | <b>140.59</b> | <b>200.91</b>                             | <b>971.60</b> | <b>163.65</b>                   | <b>213.50</b> | <b>492.26</b>                 | <b>53.41</b> | <b>19,145.15</b> | <b>45.59%</b>                         |
| 50 | PS034     | BETHEL ELEMENTARY SCHOOL    | 12.00                               | 1.00            | -                              | -             | 1.60                             | -             | 2.00                                  | 1.00          | -                                    | -            | 1.00                                   | 1.00          | -                                | -             | 1.00                                      | 3.00          | 2.00                            | 3.00          | -                             | -            | 28.60            | 45.45%                                |
| 50 | PS247     | ROCHESTER SCHOOL            | 11.00                               | 8.00            | -                              | -             | 2.62                             | -             | -                                     | 1.00          | -                                    | -            | 1.00                                   | 1.00          | -                                | -             | 1.00                                      | 2.50          | -                               | 2.00          | -                             | -            | 30.12            | 63.08%                                |
| 50 | PS285     | STOCKBRIDGE CENTRAL SCHOOL  | 4.62                                | -               | 1.00                           | -             | 0.45                             | -             | 0.20                                  | -             | -                                    | -            | 2.00                                   | -             | -                                | -             | -   | 0.63          | -                               | 1.00          | -                             | -            | 9.90             | 46.67%                                |
| 50 | PS402     | The Village School          | 4.46                                | -               | -                              | -             | 0.35                             | -             | 0.20                                  | -             | -                                    | -            | 0.38                                   | -             | -                                | -             | 0.75                                      | -             | -                               | 1.00          | -                             | -            | 7.14             | 62.46%                                |
| 50 | PS338     | WHITCOMB JR/SR HIGH SCHOOL  | 8.50                                | 3.00            | -                              | -             | 1.00                             | -             | -                                     | -             | -                                    | -            | 1.00                                   | -             | -                                | -             | -   | -             | -                               | -             | -                             | -            | 13.50            | 85.19%                                |
| 50 | SU050     | WINDSOR NORTHWEST SU        | 10.00                               | 1.00            | 23.00                          | 4.00          | 3.00                             | -             | -                                     | -             | 1.00                                 | 1.00         | 2.00                                   | -             | 4.40                             | 1.00          | -   | -             | -                               | -             | -                             | -            | 50.40            | 21.83%                                |
|    |           | <b>WINDSOR NORTHWEST SU</b> | <b>50.58</b>                        | <b>13.00</b>    | <b>24.00</b>                   | <b>4.00</b>   | <b>9.02</b>                      | <b>-</b>      | <b>2.40</b>                           | <b>2.00</b>   | <b>1.00</b>                          | <b>1.00</b>  | <b>7.38</b>                            | <b>2.00</b>   | <b>4.40</b>                      | <b>1.00</b>   | <b>2.75</b>                               | <b>6.13</b>   | <b>2.00</b>                     | <b>7.00</b>   | <b>-</b>                      | <b>-</b>     | <b>139.66</b>    | <b>45.52%</b>                         |
| 52 | PS008     | ALBERT BRIDGE SCH (W WIND)  | 4.60                                | 1.00            | 1.00                           | -             | 1.30                             | -             | 0.70                                  | -             | 0.20                                 | -            | 1.00                                   | -             | -                                | -             | -   | -             | -                               | -             | -                             | -            | 9.80             | 57.14%                                |
| 52 | PS137     | HARTLAND ELEMENTARY SCHOOL  | 36.00                               | 2.00            | 12.00                          | -             | 4.50                             | -             | 2.00                                  | 1.50          | -                                    | -            | 3.00                                   | 1.00          | -                                | -             | 1.50                                      | 3.00          | -                               | -             | -                             | -            | 66.50            | 57.14%                                |
| 52 | PS326     | WEATHERSFIELD ELEM SCHOOL   | 6.00                                | 1.00            | 5.50                           | -             | 2.00                             | 0.50          | 4.00                                  | -             | 1.00                                 | -            | 1.00                                   | 1.00          | 1.00                             | -             | -   | 1.50          | 1.00                            | 4.00          | 1.50                          | -            | 30.00            | 23.33%                                |
| 52 | PS348     | WINDSOR HIGH SCHOOL         | 21.00                               | 12.50           | 4.00                           | 2.00          | 4.00                             | 1.00          | 3.00                                  | 1.00          | 1.00                                 | -            | 4.00                                   | 2.00          | -                                | -             | 1.50                                      | 3.50          | -                               | -             | -                             | -            | 60.50            | 55.37%                                |
| 52 | PS349     | WINDSOR STATE STREET SCHOOL | 20.00                               | 3.50            | 10.00                          | -             | 3.00                             | -             | 2.00                                  | -             | 1.00                                 | -            | 1.00                                   | 1.00          | -                                | -             | 1.50                                      | 3.50          | -                               | -             | -                             | -            | 46.50            | 50.54%                                |
| 52 | PS361     | WEATHERSFIELD MIDDLE SCHOOL | 5.00                                | 4.00            | 6.50                           | -             | 0.50                             | 0.50          | 4.00                                  | -             | -                                    | 1.00         | -                                      | 1.00          | 1.00                             | -             | -   | 1.50          | 1.00                            | 4.00          | 1.50                          | -            | 31.50            | 28.57%                                |
| 52 | SU052     | WINDSOR SOUTHEAST SU        | 2.00                                | -               | 1.55                           | -             | 2.50                             | -             | 0.85                                  | -             | -                                    | -            | 2.00                                   | -             | 2.75                             | 1.00          | -   | -             | -                               | -             | -                             | -            | 12.65            | 15.81%                                |
|    |           | <b>WINDSOR SOUTHEAST SU</b> | <b>94.60</b>                        | <b>24.00</b>    | <b>40.55</b>                   | <b>2.00</b>   | <b>17.80</b>                     | <b>2.00</b>   | <b>16.55</b>                          | <b>2.50</b>   | <b>2.20</b>                          | <b>2.00</b>  | <b>11.00</b>                           | <b>6.00</b>   | <b>4.75</b>                      | <b>1.00</b>   | <b>4.50</b>                               | <b>13.00</b>  | <b>2.00</b>                     | <b>8.00</b>   | <b>3.00</b>                   | <b>-</b>     | <b>257.45</b>    | <b>46.07%</b>                         |
| 53 | PS063     | CAVENDISH TOWN ELEM SCHOOL  | 9.70                                | 0.20            | 5.50                           | -             | 0.85                             | -             | 0.50                                  | -             | -                                    | -            | 1.00                                   | 1.00          | -                                | -             | 0.50                                      | 1.50          | 0.10                            | 1.00          | 1.50                          | -            | 23.35            | 42.40%                                |
| 53 | PS070     | CHESTER-ANDOVER USD #29     | 21.00                               | 2.00            | 19.00                          | -             | 2.00                             | -             | 1.00                                  | -             | -                                    | -            | 4.00                                   | 1.00          | -                                | -             | -   | 3.00          | -                               | -             | 2.00                          | -            | 55.00            | 41.82%                                |
| 53 | PS111     | FLOOD BROOK USD #20         | 22.00                               | 5.00            | 13.00                          | 1.00          | 2.90                             | -             | 2.00                                  | -             | -                                    | -            | 4.00                                   | 1.00          | -                                | -             | 1.00                                      | 2.00          | 3.00                            | 4.00          | 3.00                          | -            | 63.90            | 42.25%                                |
| 53 | PS124     | GREEN MOUNTAIN UHSD #35     | 22.20                               | 11.50           | 8.40                           | 1.00          | 4.00                             | -             | 0.60                                  | 1.10          | -                                    | -            | 2.00                                   | 2.00          | -                                | -             | 1.00                                      | 4.00          | 4.00                            | 4.90          | 3.00                          | 1.00         | 70.70            | 47.67%                                |
| 53 | SU053     | WINDSOR SOUTHWEST SU        | 3.90                                | 4.00            | 6.00                           | 2.00          | 5.60                             | 1.00          | -                                     | 1.00          | 2.00                                 | -            | 5.50                                   | -             | 1.00                             | -             | -   | 1.00          | -                               | -             | -                             | -            | 33.00            | 23.94%                                |
|    |           | <b>WINDSOR SOUTHWEST SU</b> | <b>78.80</b>                        | <b>22.70</b>    | <b>51.90</b>                   | <b>4.00</b>   | <b>15.35</b>                     | <b>1.00</b>   | <b>4.10</b>                           | <b>2.10</b>   | <b>2.00</b>                          | <b>-</b>     | <b>16.50</b>                           | <b>5.00</b>   | <b>1.00</b>                      | <b>-</b>      | <b>2.50</b>                               | <b>11.50</b>  | <b>7.10</b>                     | <b>9.90</b>   | <b>9.50</b>                   | <b>1.00</b>  | <b>245.95</b>    | <b>41.27%</b>                         |
| 17 | PS154     | J F KENNEDY ELEM SCHOOL     | 28.43                               | 4.00            | 18.12                          | 1.49          | 4.64                             | 1.00          | 0.78                                  | 0.98          | -                                    | -            | 3.45                                   | 1.00          | -                                | -             | 1.47                                      | 4.45          | -                               | 1.00          | -                             | -            | 70.81            | 45.80%                                |
| 17 | PS351     | WINOOSKI HIGH SCHOOL        | 14.81                               | 8.63            | 9.06                           | 2.31          | 4.60                             | -             | 0.50                                  | 1.22          | -                                    | -            | 1.19                                   | 1.00          | -                                | -             | 0.93                                      | 2.55          | -                               | -             | -                             | -            | 46.80            | 50.09%                                |
| 17 | PS401     | Winooski Middle School      | 11.82                               | 6.35            | 11.30                          | 0.20          | 3.53                             | -             | 0.32                                  | 0.80          | -                                    | -            | 1.78                                   | -             | -                                | -             | 0.60                                      | 2.00          | -                               | -             | -                             | -            | 38.70            | 46.95%                                |
| 17 | SU017     | WINOOSKI SD                 | -                                   | -               | -                              | -             | -                                | -             | -                                     | -             | 1.00                                 | 0.29         | -                                      | -             | 2.00                             | 0.45          | -   | -             | -                               | -             | -                             | -            | 3.74             | 0.00%                                 |
|    |           | <b>WINOOSKI SD</b>          | <b>55.06</b>                        | <b>18.98</b>    | <b>38.48</b>                   | <b>4.00</b>   | <b>12.77</b>                     | <b>1.00</b>   | <b>1.60</b>                           | <b>3.00</b>   | <b>1.00</b>                          | <b>0.29</b>  | <b>6.42</b>                            | <b>2.00</b>   | <b>2.00</b>                      | <b>0.45</b>   | <b>3.00</b>                               | <b>9.00</b>   | <b>-</b>                        | <b>1.00</b>   | <b>-</b>                      | <b>-</b>     | <b>160.05</b>    | <b>46.26%</b>                         |
| 00 | PA002     | Burr and Burton Academy     | 31.83                               | 27.50           | 4.00                           | 2.00          | 9.00                             | 4.00          | 9.00                                  | 1.00          | -                                    | -            | 1.00                                   | 1.00          | 8.00                             | 4.00          | -   | 10.00         | -                               | -             | 2.00                          | 1.00         | 115.33           | 51.44%                                |
| 00 | PA003     | LYNDON INSTITUTE            | 27.00                               | 32.10           | 1.50                           | -             | 6.00                             | 4.00          | 3.00                                  | 1.00          | -                                    | -            | 9.00                                   | 2.50          | 4.50                             | 2.00          | 6.00                                      | 10.50         | -                               | 2.00          | -                             | -            | 111.10           | 53.20%                                |
| 00 | PA004     | ST JOHNSBURY ACADEMY        | 46.50                               | 56.00           | 7.00                           | -             | 10.60                            | 3.00          | 8.50                                  | 2.00          | -                                    | -            | 5.70                                   | 4.30          | 11.00                            | 3.50          | 4.00                                      | 23.00         | -                               | 4.60          | -                             | -            | 189.70           | 54.03%                                |
| 00 | PA005     | THETFORD ACADEMY            | 23.97                               | 15.86           | -                              | -             | 3.07                             | 1.00          | 3.25                                  | 3.00          | -                                    | -            | 4.35                                   | 1.00          | 1.33                             | 2.00          | -   | 5.00          | -                               | -             | 1.10                          | 1.00         | 65.93            | 60.41%                                |
|    |           | <b>Independents</b>         | <b>129.30</b>                       | <b>131.46</b>   | <b>12.50</b>                   | <b>2.00</b>   | <b>28.67</b>                     | <b>12.00</b>  | <b>23.75</b>                          | <b>7.00</b>   | <b>-</b>                             | <b>-</b>     | <b>20.05</b>                           | <b>8.80</b>   | <b>24.83</b>                     | <b>11.50</b>  | <b>10.00</b>                              | <b>48.50</b>  | <b>-</b>                        | <b>6.60</b>   | <b>3.10</b>                   | <b>2.00</b>  | <b>482.06</b>    | <b>54.09%</b>                         |
|    |           | <b>Statewide Totals</b>     | <b>6,306.23</b>                     | <b>2,421.80</b> | <b>3,908.15</b>                | <b>467.95</b> | <b>1,185.19</b>                  | <b>178.13</b> | <b>526.70</b>                         | <b>128.37</b> | <b>131.73</b>                        | <b>49.60</b> | <b>1,021.22</b>                        | <b>329.58</b> | <b>254.58</b>                    | <b>140.59</b> | <b>200.91</b>                             | <b>971.60</b> | <b>163.65</b>                   | <b>213.50</b> | <b>492.26</b>                 | <b>53.41</b> | <b>19,145.15</b> | <b>45.59%</b>                         |

### **Table 3**

#### **FY 2008 Student/Teacher Ratio**

##### **Purpose**

Table 3 lists student/teacher ratios for each school and supervisory union in Vermont. This ratio describes the relationship between the number of enrolled students and the number of full-time equivalent (FTE) teachers. The FTE count used to determine this ratio includes regular classroom teachers as well as those teachers who do not have regular classroom assignments but have teaching responsibilities such as art, music, or special education. Student/teacher ratios can provide information about teacher workload as well as the amount of individual attention that might be available to students.

##### **Student/Teacher Ratio Calculation**

The student/teacher ratio was calculated by dividing FY 2008 student enrollment by the FY 2008 teacher FTE count in each school or supervisory union. In order to maintain consistency with the National Education Association's standards for student/teacher ratio report, student enrollment (October 1 headcount) was used as the numerator rather than the student FTE count. The denominator includes preschool/pre-kindergarten, kindergarten, elementary, secondary, and ungraded teacher FTEs. Vocational teachers were not included in the FY 2008 student/teacher ratio. In previous years, schools that operated technical centers included vocational teachers in their teacher FTE counts, which resulted in their student/teacher ratios being lower than other high schools.

FTE teachers employed by supervisory unions have also been included in the student/teacher ratios listed in Table 3. These FTEs may include ungraded classroom teachers who are employed by, but do not actually teach at, a supervisory union. Typically these are teachers who travel between two or more schools during the week, providing services for students with special needs or unusual circumstances. For this reason some supervisory unions may report teacher FTEs with no student enrollment. Supervisory unions which report both teacher FTEs and student enrollment are typically operating special education, Essential Early Education (EEE), or pre-kindergarten programs.

##### **Summary**

For FY 2008, Vermont's average student/teacher ratio was 11.12, compared to 11.25 in FY 2007. Student/teacher ratios ranged from 5.4 to 20.00.

## FY 2008 Student Teacher Ratios

Teacher/Staff Report – Table 3  
Vermont Department of Education  
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|                                |       |
|--------------------------------|-------|
| Mean Student/Teacher Ratio     | 11.12 |
| Median Student/Teacher Ratio*  | 11.03 |
| Minimum Student/Teacher Ratio* | 5.40  |
| Maximum Student/Teacher Ratio* | 20.00 |
| <i>*Excludes SU figures</i>    |       |

| SUID              | LEA ID | School ID | School Name                    | Enrollment    | Teacher FTE     | Overall S/T Ratio |
|-------------------|--------|-----------|--------------------------------|---------------|-----------------|-------------------|
| Statewide Totals: |        |           |                                | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 03                | T029   | PS043     | Bridport Central School        | 103           | 10.70           | 9.63              |
| 03                | T053   | PS076     | Bingham Memorial School        | 88            | 8.20            | 10.73             |
| 03                | T123   | PS179     | Middlebury ID #4 School**      | 381           | 34.50           | 11.04             |
| 03                | U003   | PS180     | Middlebury Sr. UHSD #3         | 672           | 54.10           | 12.42             |
| 03                | T167   | PS244     | Ripton Elementary School       | 52            | 4.70            | 11.06             |
| 03                | T180   | PS259     | Salisbury Community School     | 93            | 10.65           | 8.73              |
| 03                | T189   | PS268     | Shoreham Elementary School     | 87            | 9.90            | 8.79              |
| 03                | T239   | PS336     | Weybridge Elementary School    | 85            | 7.30            | 11.64             |
| 03                | U003   | PS366     | Middlebury Union Middle Sch #3 | 321           | 31.85           | 10.08             |
| 03                | S003   | SU003     | Addison Central S.U.           | 65            | 8.60            | 7.56              |
| <b>03</b>         |        |           | <b>Addison Central S.U.</b>    | <b>1,947</b>  | <b>180.50</b>   | <b>10.79</b>      |
| 01                | T138   | PS023     | Beeman Elementary School       | 132           | 11.10           | 11.89             |
| 01                | T031   | PS045     | Bristol Elementary School      | 294           | 28.60           | 10.28             |
| 01                | T112   | PS162     | Lincoln Community School       | 120           | 10.60           | 11.32             |
| 01                | T127   | PS189     | Monkton Central School         | 186           | 15.70           | 11.85             |
| 01                | U028   | PS195     | Mount Abraham UHSD #28         | 926           | 82.20           | 11.27             |
| 01                | T196   | PS246     | Robinson School                | 143           | 14.70           | 9.73              |
| 01                | S001   | SU001     | Addison Northeast S.U.         | 32            | 17.05           | 1.88              |
| <b>01</b>         |        |           | <b>Addison Northeast S.U.</b>  | <b>1,833</b>  | <b>179.95</b>   | <b>10.19</b>      |
| 02                | T001   | PS002     | Addison Central School         | 126           | 11.50           | 10.96             |
| 02                | T076   | PS108     | Ferrisburgh Central School     | 200           | 19.20           | 10.42             |
| 02                | U044   | PS311     | Vergennes UESD #44             | 260           | 24.00           | 10.83             |
| 02                | U005   | PS312     | Vergennes UHSD #5              | 638           | 49.02           | 13.02             |
| 02                | S002   | SU002     | Addison Northwest S.U.         | 59            | 8.90            | 6.63              |
| <b>02</b>         |        |           | <b>Addison Northwest S.U.</b>  | <b>1,283</b>  | <b>112.62</b>   | <b>11.39</b>      |
| 04                | T017   | PS031     | Benson Village School          | 149           | 13.40           | 11.12             |
| 04                | U042   | PS061     | Castleton-Hubbardton USD#42    | 404           | 40.13           | 10.07             |
| 04                | T073   | PS103     | Fair Haven Grade School        | 345           | 33.30           | 10.36             |
| 04                | U016   | PS104     | Fair Haven UHSD #16            | 526           | 44.97           | 11.70             |
| 04                | T148   | PS218     | Orwell Village School          | 131           | 11.98           | 10.93             |
| 04                | S004   | SU004     | Addison-Rutland S.U.           |               | 9.50            |                   |
| <b>04</b>         |        |           | <b>Addison-Rutland S.U.</b>    | <b>1,555</b>  | <b>153.28</b>   | <b>10.14</b>      |

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| SUID              | LEA ID | School ID | School Name                     | Enrollment    | Teacher FTE     | Overall S/T Ratio |
|-------------------|--------|-----------|---------------------------------|---------------|-----------------|-------------------|
| Statewide Totals: |        |           |                                 | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 61                | T012   | PS020     | Barre Town Elementary School    | 929           | 73.20           | 12.69             |
| 61                | U041   | PS276     | Spaulding HSUD #41**            | 916           | 78.70           | 11.64             |
| 61                | T011   | PS381     | Barre City Elem/Middle School   | 890           | 79.00           | 11.27             |
| 61                | S061   | SU061     | Barre S. U.                     |               | 0.00            |                   |
| <b>61</b>         |        |           | <b>Barre S. U.</b>              | <b>2,735</b>  | <b>230.90</b>   | <b>11.84</b>      |
| 60                | T005   | PS011     | Arlington Memorial              | 203           | 25.31           | 8.02              |
| 60                | T005   | PS109     | Fisher School                   | 139           | 14.00           | 9.93              |
| 60                | S060   | SU060     | Battenkill Valley S.U.          |               | 0.00            |                   |
| <b>60</b>         |        |           | <b>Battenkill Valley S.U.</b>   | <b>342</b>    | <b>39.31</b>    | <b>8.70</b>       |
| 06                | U023   | PS079     | Currier Memorial USD #23        | 118           | 9.30            | 12.69             |
| 06                | T059   | PS085     | Dorset School                   | 175           | 19.38           | 9.03              |
| 06                | T119   | PS175     | Manchester Elem/Middle School   | 417           | 47.90           | 8.71              |
| 06                | T202   | PS293     | Sunderland Elem. School         | 48            | 8.00            | 6.00              |
| 06                | U047   | PS392     | Mettawee Community Sch USD #47  | 187           | 20.93           | 8.93              |
| 06                | S006   | SU006     | B-RSU Early Ed Program          | 96            | 3.30            | 29.09             |
| <b>06</b>         |        |           | <b>B-RSU Early Ed Program</b>   | <b>1,041</b>  | <b>108.81</b>   | <b>9.57</b>       |
| 57                | U021   | PS036     | Blue Mountain USD #21           | 435           | 44.80           | 9.71              |
| 57                | S057   | SU057     | Blue Mountain S. U.             |               | 0.00            |                   |
| <b>57</b>         |        |           | <b>Blue Mountain S. U.</b>      | <b>435</b>    | <b>44.80</b>    | <b>9.71</b>       |
| 15                | T037   | PS052     | Burlington Senior High School** | 1,196         | 87.37           | 13.69             |
| 15                | T037   | PS065     | Champlain School                | 286           | 24.00           | 11.92             |
| 15                | T037   | PS080     | C. P. Smith School              | 269           | 21.50           | 12.51             |
| 15                | T037   | PS094     | Edmunds Elementary School       | 308           | 23.10           | 13.33             |
| 15                | T037   | PS095     | Edmunds Middle School           | 347           | 37.00           | 9.38              |
| 15                | T037   | PS155     | J. J. Flynn School              | 338           | 29.00           | 11.66             |
| 15                | T037   | PS159     | Lawrence Barnes School          | 154           | 20.20           | 7.62              |
| 15                | T037   | PS169     | Lyman C. Hunt Middle School     | 394           | 44.55           | 8.84              |
| 15                | T037   | PS337     | Wheeler School                  | 241           | 27.60           | 8.73              |
| 15                | S015   | SU015     | Burlington S. D.                | 289           | 16.19           | 17.85             |
| <b>15</b>         |        |           | <b>Burlington S. D.</b>         | <b>3,822</b>  | <b>330.51</b>   | <b>11.56</b>      |
| 09                | T010   | PS018     | Barnet Elementary School        | 180           | 18.70           | 9.63              |
| 09                | T057   | PS082     | Danville School                 | 342           | 38.50           | 8.88              |
| 09                | T151   | PS223     | Peacham Elementary School       | 44            | 5.19            | 8.48              |
| 09                | T218   | PS316     | Walden School                   | 107           | 11.60           | 9.22              |
| 09                | S009   | SU009     | Caledonia Central S. U.         | 69            | 4.00            | 17.25             |
| <b>09</b>         |        |           | <b>Caledonia Central S. U.</b>  | <b>742</b>    | <b>77.99</b>    | <b>9.51</b>       |

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|------------------|--------|-----------|---------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                 | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 08               | T036   | PS051     | Burke Town School               | 189           | 15.00           | 12.60             |
| 08               | T064   | PS090     | East Haven River School         | 25            | 3.60            | 6.94              |
| 08               | T117   | PS170     | Lyndon Town School              | 504           | 37.00           | 13.62             |
| 08               | U037   | PS184     | Millers Run USD #37             | 159           | 9.60            | 16.56             |
| 08               | T135   | PS201     | Newark School                   | 48            | 3.70            | 12.97             |
| 08               | T203   | PS294     | Sutton Village School           | 89            | 11.50           | 7.74              |
| 08               | S008   | SU008     | Caledonia North S.U.            | 43            | 11.20           | 3.84              |
| <b>08</b>        |        |           | <b>Caledonia North S.U.</b>     | <b>1,057</b>  | <b>91.60</b>    | <b>11.54</b>      |
| 13               | T069   | PS009     | Albert D. Lawton School         | 347           | 32.70           | 10.61             |
| 13               | T069   | PS141     | Hiawatha School                 | 220           | 18.90           | 11.64             |
| 13               | T069   | PS292     | Summit Street School            | 231           | 17.80           | 12.98             |
| 13               | T069   | PS299     | Thomas Fleming School           | 211           | 15.80           | 13.35             |
| 13               | T232   | PS333     | Westford Elementary School      | 243           | 19.30           | 12.59             |
| 13               | U046   | PS388     | Essex Comm. Ed. Ctr. UHSD #46** | 1,473         | 116.90          | 12.60             |
| 13               | S013   | SU013     | Chittenden Central S.U.         |               | 0.00            |                   |
| <b>13</b>        |        |           | <b>Chittenden Central S.U.</b>  | <b>2,725</b>  | <b>221.40</b>   | <b>12.31</b>      |
| 12               | T099   | PS041     | Brewster Pierce School          | 130           | 8.00            | 16.25             |
| 12               | U017   | PS050     | Browns River Middle USD #17     | 470           | 31.57           | 14.89             |
| 12               | U017   | PS058     | Camels Hump Middle USD #17      | 396           | 29.82           | 13.28             |
| 12               | T106   | PS152     | Jericho Elementary School       | 278           | 18.80           | 14.79             |
| 12               | U017   | PS199     | Mt. Mansfield USD #17           | 958           | 61.30           | 15.63             |
| 12               | T166   | PS243     | Richmond Elementary School      | 297           | 19.20           | 15.47             |
| 12               | T022   | PS270     | Smilie Memorial School(Bolton)  | 89            | 6.20            | 14.35             |
| 12               | T212   | PS306     | Underhill Central School        | 134           | 9.00            | 14.89             |
| 12               | T211   | PS307     | Underhill Graded School         | 96            | 6.30            | 15.24             |
| 12               | S012   | SU012     | Chittenden East S.U.            |               | 40.65           |                   |
| <b>12</b>        |        |           | <b>Chittenden East S.U.</b>     | <b>2,848</b>  | <b>230.84</b>   | <b>12.34</b>      |
| 14               | U015   | PS066     | Champlain Valley UHSD #15       | 1,387         | 95.73           | 14.49             |
| 14               | T045   | PS068     | Charlotte Central School        | 469           | 39.66           | 11.83             |
| 14               | T096   | PS143     | Hinesburg Elementary School     | 486           | 44.80           | 10.85             |
| 14               | T186   | PS264     | Shelburne Community School      | 791           | 57.68           | 13.71             |
| 14               | T244   | PS398     | Williston Schools               | 1,158         | 89.77           | 12.90             |
| 14               | S014   | SU014     | Chittenden South S.U.           | 97            | 8.40            | 11.55             |
| <b>14</b>        |        |           | <b>Chittenden South S.U.</b>    | <b>4,388</b>  | <b>336.04</b>   | <b>13.06</b>      |
| 07               | T050   | PS072     | Colchester High School          | 818           | 58.99           | 13.87             |
| 07               | T050   | PS073     | Colchester Middle School        | 516           | 43.80           | 11.78             |
| 07               | T050   | PS174     | Malletts Bay School             | 486           | 35.30           | 13.77             |
| 07               | T050   | PS227     | Porters Point School            | 228           | 15.30           | 14.90             |
| 07               | T050   | PS309     | Union Memorial School           | 222           | 14.90           | 14.90             |
| 07               | S007   | SU07      | Colchester S.D.                 |               | 0.00            |                   |
| <b>07</b>        |        |           | <b>Colchester S.D.</b>          | <b>2,270</b>  | <b>168.29</b>   | <b>13.49</b>      |

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|------------------|--------|-----------|------------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                    | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 18               | T051   | PS074     | Concord Schools                    | 246           | 21.70           | 11.34             |
| 18               | T088   | PS127     | Guildhall Elementary School        | 26            | 3.90            | 6.67              |
| 18               | T116   | PS168     | Lunenburg Schools                  | 135           | 12.75           | 10.59             |
| 18               | T225   | PS324     | Waterford Elementary School        | 183           | 12.87           | 14.22             |
| 18               | S018   | SU018     | Essex Caledonia S.U.               |               | 0.00            |                   |
| <b>18</b>        |        |           | <b>Essex Caledonia S.U.</b>        | <b>590</b>    | <b>51.22</b>    | <b>11.52</b>      |
| 19               | T041   | PS059     | Canaan Schools                     | 242           | 21.00           | 11.52             |
| 19               | S019   | SU019     | Essex North S.U.                   | 17            | 3.40            | 5.00              |
| <b>19</b>        |        |           | <b>Essex North S.U.</b>            | <b>259</b>    | <b>24.40</b>    | <b>10.61</b>      |
| 59               | T070   | PS099     | Essex Elementary School            | 392           | 30.50           | 12.85             |
| 59               | T070   | PS101     | Essex Middle School                | 460           | 35.40           | 12.99             |
| 59               | T070   | PS113     | Founders Memorial School           | 399           | 29.60           | 13.48             |
| 59               | S059   | SU059     | Essex Town S.U.                    |               | 3.00            |                   |
| <b>59</b>        |        |           | <b>Essex Town S.U.</b>             | <b>1,251</b>  | <b>98.50</b>    | <b>12.70</b>      |
| 23               | U048   | PS406     | Bellows Free Academy (St. Albans)  | 1,137         | 98.25           | 11.57             |
| 23               | T072   | PS105     | Fairfield Center School            | 260           | 22.40           | 11.61             |
| 23               | T176   | PS288     | St Albans City School              | 736           | 80.20           | 9.18              |
| 23               | T177   | PS289     | St. Albans Town Educ. Center       | 697           | 63.30           | 11.01             |
| 23               | S023   | SU023     | Franklin Central S.U.              |               | 9.00            |                   |
| <b>23</b>        |        |           | <b>Franklin Central S.U.</b>       | <b>2,830</b>  | <b>273.15</b>   | <b>10.36</b>      |
| 20               | T007   | PS015     | Bakersfield School                 | 168           | 15.40           | 10.91             |
| 20               | T018   | PS032     | Berkshire Elementary School        | 190           | 12.30           | 15.45             |
| 20               | T068   | PS096     | Enosburg Falls Elem. School        | 218           | 21.55           | 10.12             |
| 20               | T068   | PS098     | Enosburg Falls Jr/Sr High School** | 493           | 46.29           | 10.65             |
| 20               | T128   | PS190     | Montgomery Center School           | 133           | 10.25           | 12.98             |
| 20               | T165   | PS241     | Richford Elementary School         | 211           | 17.00           | 12.41             |
| 20               | T165   | PS242     | Richford Jr/Sr High School         | 246           | 22.29           | 11.04             |
| 20               | S020   | SU020     | Franklin Northeast S.U.            | 91            | 17.95           | 5.07              |
| <b>20</b>        |        |           | <b>Franklin Northeast S.U.</b>     | <b>1,750</b>  | <b>163.03</b>   | <b>10.73</b>      |
| 21               | T078   | PS115     | Franklin Central School            | 119           | 9.25            | 12.86             |
| 21               | T095   | PS142     | Highgate Schools                   | 324           | 30.00           | 10.80             |
| 21               | U007   | PS187     | Missisquoi Valley UHSD #7          | 1,013         | 86.19           | 11.75             |
| 21               | T187   | PS266     | Sheldon Elementary School          | 252           | 22.00           | 11.45             |
| 21               | T204   | PS295     | Swanton Schools                    | 581           | 52.90           | 10.98             |
| 21               | S021   | SU021     | Franklin Northwest S.U.            | 113           | 15.75           | 7.17              |
| <b>21</b>        |        |           | <b>Franklin Northwest S.U.</b>     | <b>2,402</b>  | <b>216.09</b>   | <b>11.12</b>      |
| 22               | T071   | PS027     | BFA Elem/ Middle School - Fairfax  | 605           | 46.14           | 13.11             |
| 22               | T071   | PS405     | BFA High School - Fairfax          | 387           | 31.40           | 12.32             |
| 22               | T077   | PS110     | Fletcher Elementary School         | 127           | 9.00            | 14.11             |
| 22               | T079   | PS117     | Georgia Elementary/Middle School   | 702           | 57.13           | 12.29             |
| 22               | S022   | SU022     | Franklin West S.U.                 |               | 1.00            |                   |
| <b>22</b>        |        |           | <b>Franklin West S.U.</b>          | <b>1,821</b>  | <b>144.67</b>   | <b>12.59</b>      |

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|------------------|--------|-----------|-----------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                   | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 24               | T003   | PS010     | Alburt Community Ed Center        | 223           | 22.72           | 9.82              |
| 24               | T192   | PS112     | Folsom Ed. & Community Ctr        | 148           | 16.00           | 9.25              |
| 24               | T084   | PS122     | Grand Isle Elem. School           | 209           | 21.22           | 9.85              |
| 24               | T103   | PS148     | Isle La Motte Elem. School        | 36            | 6.04            | 5.96              |
| 24               | T143   | PS209     | North Hero Elem. School           | 46            | 5.40            | 8.52              |
| 24               | S024   | SU024     | Grand Isle S.U.                   | 75            | 0.44            | 170.45            |
| <b>24</b>        |        |           | <b>Grand Isle S.U.</b>            | <b>737</b>    | <b>71.82</b>    | <b>10.26</b>      |
| 54               | T093   | PS134     | Hartford High School**            | 692           | 59.90           | 11.55             |
| 54               | T093   | PS135     | Hartford Mem. Middle School       | 359           | 36.70           | 9.78              |
| 54               | T093   | PS339     | White River School                | 224           | 20.30           | 11.03             |
| 54               | T093   | PS378     | Dothan Brook School               | 288           | 25.00           | 11.52             |
| 54               | T093   | PS380     | Ottawuechee School                | 190           | 15.70           | 12.10             |
| 54               | S054   | SU054     | Hartford S.D.                     | 18            | 13.30           | 1.35              |
| <b>54</b>        |        |           | <b>Hartford S.D.</b>              | <b>1,771</b>  | <b>170.90</b>   | <b>10.36</b>      |
| 25               | T040   | PS057     | Cambridge Elementary School       | 309           | 26.25           | 11.77             |
| 25               | T066   | PS093     | Eden Central School               | 129           | 13.10           | 9.85              |
| 25               | T100   | PS145     | Hyde Park Elementary School       | 237           | 21.40           | 11.07             |
| 25               | T107   | PS153     | Johnson Elementary School         | 246           | 20.57           | 11.96             |
| 25               | U018   | PS158     | Lamoille UHSD #18**               | 624           | 44.75           | 13.94             |
| 25               | U018   | PS404     | Lamoille Unions Middle School #18 | 276           | 26.08           | 10.58             |
| 25               | T226   | PS325     | Waterville Elementary School      | 98            | 7.90            | 12.41             |
| 25               | S025   | SU025     | Lamoille North S.U.               |               | 0.00            |                   |
| <b>25</b>        |        |           | <b>Lamoille North S.U.</b>        | <b>1,919</b>  | <b>160.05</b>   | <b>11.99</b>      |
| 26               | T067   | PS156     | Lake Elmore School                | 20            | 1.00            | 20.00             |
| 26               | T132   | PS194     | Morristown Elem. Schools          | 370           | 29.53           | 12.53             |
| 26               | T132   | PS224     | Peoples Academy                   | 352           | 28.69           | 12.27             |
| 26               | T198   | PS286     | Stowe Elementary School           | 251           | 23.25           | 10.80             |
| 26               | T198   | PS287     | Stowe Middle/High School          | 400           | 30.00           | 13.33             |
| 26               | T132   | PS394     | Peoples Academy Middle School     | 238           | 18.58           | 12.81             |
| 26               | S026   | SU026     | Lamoille South S.U.               | 27            | 2.00            | 13.50             |
| <b>26</b>        |        |           | <b>Lamoille South S.U.</b>        | <b>1,658</b>  | <b>133.05</b>   | <b>12.46</b>      |
| 10               | T126   | PS140     | Milton Elementary School          | 990           | 66.00           | 15.00             |
| 10               | T126   | PS185     | Milton Jr High School             | 273           | 24.00           | 11.38             |
| 10               | T126   | PS186     | Milton Sr High School             | 559           | 45.50           | 12.29             |
| 10               | S010   | SU010     | Milton S.D.                       |               | 0.00            |                   |
| <b>10</b>        |        |           | <b>Milton S.D.</b>                | <b>1,822</b>  | <b>135.50</b>   | <b>13.45</b>      |
| 45               | T129   | PS173     | Main Street School                | 225           | 25.16           | 8.94              |
| 45               | T129   | PS191     | Montpelier High School            | 378           | 40.49           | 9.34              |
| 45               | T129   | PS308     | Union Elementary School           | 365           | 34.60           | 10.55             |
| 45               | S045   | SU045     | Montpelier S.D.                   | 34            | 1.50            | 22.67             |
| <b>45</b>        |        |           | <b>Montpelier S.D.</b>            | <b>1,002</b>  | <b>101.75</b>   | <b>9.85</b>       |

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| SUID             | LEA ID | School ID | School Name                   | Enrollment    | Teacher FTE     | Overall S/T Ratio |
|------------------|--------|-----------|-------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                               | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 27               | T023   | PS037     | Bradford Elementary School    | 227           | 22.10           | 10.27             |
| 27               | T136   | PS202     | Newbury Elementary School     | 146           | 16.65           | 8.77              |
| 27               | U030   | PS220     | Oxbow UHSD #30**              | 503           | 42.00           | 11.98             |
| 27               | T205   | PS298     | Thetford Elementary School    | 237           | 21.00           | 11.29             |
| 27               | U036   | PS310     | Waits River Valley USD #36    | 223           | 26.83           | 8.31              |
| 27               | S027   | SU027     | Orange East S.U.              | 51            | 5.05            | 10.10             |
| <b>27</b>        |        |           | <b>Orange East S.U.</b>       | <b>1,387</b>  | <b>133.63</b>   | <b>10.38</b>      |
| 29               | T146   | PS215     | Orange Center School          | 96            | 10.30           | 9.32              |
| 29               | T223   | PS322     | Washington Village School     | 77            | 7.30            | 10.55             |
| 29               | T243   | PS343     | Williamstown Elem. School     | 269           | 21.80           | 12.34             |
| 29               | T243   | PS344     | Williamstown Middle/High Sch  | 298           | 24.30           | 12.26             |
| 29               | S029   | SU029     | Orange North S.U.             |               | 0.00            |                   |
| <b>29</b>        |        |           | <b>Orange North S.U.</b>      | <b>740</b>    | <b>63.70</b>    | <b>11.62</b>      |
| 28               | T024   | PS038     | Braintree School              | 107           | 9.80            | 10.92             |
| 28               | T032   | PS047     | Brookfield School             | 90            | 8.60            | 10.47             |
| 28               | U002   | PS237     | Randolph UHSD #2**            | 495           | 43.20           | 11.46             |
| 28               | T162   | PS359     | Randolph Schools              | 306           | 26.30           | 11.63             |
| 28               | S028   | SU028     | Orange Southwest S.U.         | 17            | 7.00            | 2.43              |
| <b>28</b>        |        |           | <b>Orange Southwest S.U.</b>  | <b>1,015</b>  | <b>94.90</b>    | <b>10.70</b>      |
| 30               | T046   | PS069     | Chelsea Elem. High School     | 174           | 23.10           | 7.53              |
| 30               | T199   | PS206     | Newton Elementary School      | 109           | 11.70           | 9.32              |
| 30               | T184   | PS263     | Sharon Elementary School      | 85            | 10.30           | 8.25              |
| 30               | T171   | PS274     | So. Royalton Elem/High School | 426           | 41.30           | 10.31             |
| 30               | T210   | PS303     | Tunbridge Central School      | 105           | 10.30           | 10.19             |
| 30               | S030   | SU030     | Orange - Windsor S.U.         | 6             | 1.20            | 5.00              |
| <b>30</b>        |        |           | <b>Orange - Windsor S.U.</b>  | <b>905</b>    | <b>97.90</b>    | <b>9.24</b>       |
| 34               | T002   | PS007     | Albany Community School       | 102           | 11.00           | 9.27              |
| 34               | T013   | PS022     | Barton Graded School          | 157           | 15.60           | 10.06             |
| 34               | T034   | PS049     | Brownington Central School    | 80            | 9.50            | 8.42              |
| 34               | T080   | PS118     | Glover Village School         | 128           | 12.70           | 10.08             |
| 34               | T102   | PS147     | Irasburg Village School       | 152           | 10.00           | 15.20             |
| 34               | U024   | PS157     | Lake Region UHSD #24          | 380           | 30.33           | 12.53             |
| 34               | T147   | PS217     | Orleans Elementary School     | 130           | 10.40           | 12.50             |
| 34               | S034   | SU034     | Orleans Central S.U.          | 82            | 17.50           | 4.69              |
| <b>34</b>        |        |           | <b>Orleans Central S.U.</b>   | <b>1,211</b>  | <b>117.03</b>   | <b>10.35</b>      |



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| SUID             | LEA ID | School ID | School Name                     | Enrollment    | Teacher FTE     | Overall S/T Ratio |
|------------------|--------|-----------|---------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                 | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 31               | T030   | PS044     | Brighton Elementary School      | 131           | 16.87           | 7.77              |
| 31               | T044   | PS067     | Charleston Elem. School         | 110           | 10.90           | 10.09             |
| 31               | T054   | PS077     | Coventry Village School         | 100           | 15.19           | 6.58              |
| 31               | T058   | PS084     | Derby Elementary School         | 401           | 33.00           | 12.15             |
| 31               | T131   | PS102     | E. Taylor Hatton School         | 33            | 4.75            | 6.95              |
| 31               | T097   | PS144     | Holland Elementary School       | 75            | 8.15            | 9.20              |
| 31               | T114   | PS166     | Lowell Village School           | 123           | 9.60            | 12.81             |
| 31               | T139   | PS204     | Newport City Elem Schools       | 301           | 33.00           | 9.12              |
| 31               | T140   | PS205     | Newport Town School             | 115           | 12.78           | 9.00              |
| 31               | U022B  | PS208     | North Country Sr UHSD #22**     | 992           | 79.50           | 12.48             |
| 31               | T209   | PS302     | Troy School                     | 171           | 17.70           | 9.66              |
| 31               | U022A  | PS364     | North Country Jr UHSD #22       | 324           | 29.00           | 11.17             |
| 31               | J105   | PS374     | Jay/Westfield Joint Elementary  | 77            | 7.10            | 10.85             |
| 31               | S031   | SU031     | Orleans Essex North S.U.        | 98            | 21.00           | 4.67              |
| <b>31</b>        |        |           | <b>Orleans Essex North S.U.</b> | <b>3,051</b>  | <b>298.54</b>   | <b>10.22</b>      |
| 35               | T055   | PS078     | Craftsbury Schools              | 167           | 21.32           | 7.83              |
| 35               | U043   | PS126     | Lakeview USD #43                | 65            | 8.00            | 8.13              |
| 35               | T092   | PS131     | Hardwick Elementary School      | 267           | 25.00           | 10.68             |
| 35               | U026   | PS139     | Hazen UHSD #26                  | 359           | 36.60           | 9.81              |
| 35               | T250   | PS352     | Wolcott Elementary School       | 141           | 11.30           | 12.48             |
| 35               | T251   | PS353     | Woodbury Elementary School      | 50            | 6.00            | 8.33              |
| 35               | S035   | SU035     | Orleans Southwest S.U.          | 70            | 11.30           | 6.19              |
| <b>35</b>        |        |           | <b>Orleans Southwest S.U.</b>   | <b>1,119</b>  | <b>119.52</b>   | <b>9.36</b>       |
| U146             | T074   | PS106     | Samual Morey Elementary         | 126           | 12.63           | 9.98              |
| U146             | T230   | PS399     | Westshire Elementary            | 86            | 11.43           | 7.52              |
| U146             | U146   | PI004     | Rivendell Interstate S.D.       | 288           | 30.58           | 9.42              |
| U146             | S062   | SU62      | Rivendell S.U.                  |               |                 |                   |
| <b>U146</b>      |        |           | <b>Rivendell S.U.</b>           | <b>500</b>    | <b>54.64</b>    | <b>9.15</b>       |
| 37               | T160   | PS232     | Proctor Elementary School       | 176           | 16.60           | 10.60             |
| 37               | T160   | PS233     | Proctor Jr/Sr High School       | 165           | 20.10           | 8.21              |
| 37               | T174   | PS258     | Rutland Town Elem School        | 341           | 33.30           | 10.24             |
| 37               | T237   | PS331     | West Rutland School             | 385           | 36.70           | 10.49             |
| 37               | S037   | SU037     | Rutland Central S.U.            |               | 3.00            |                   |
| <b>37</b>        |        |           | <b>Rutland Central S.U.</b>     | <b>1,067</b>  | <b>109.70</b>   | <b>9.73</b>       |
| 40               | T173   | PS253     | Rutland Senior High School**    | 1,074         | 78.80           | 13.63             |
| 40               | T173   | PS255     | Rutland Northeast Primary Sch   | 267           | 22.50           | 11.87             |
| 40               | T173   | PS256     | Rutland Northwest School        | 294           | 22.00           | 13.36             |
| 40               | T173   | PS365     | Rutland Middle School           | 380           | 32.03           | 11.86             |
| 40               | T173   | PS382     | Rutland Intermediate School     | 656           | 53.30           | 12.31             |
| 40               | S040   | SU040     | Rutland City S.D.               |               | 12.00           |                   |
| <b>40</b>        |        |           | <b>Rutland City S.D.</b>        | <b>2,671</b>  | <b>220.63</b>   | <b>12.11</b>      |

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|------------------|--------|-----------|--------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 36               | J048   | PS021     | Barstow Memorial School        | 300           | 22.64           | 13.25             |
| 36               | T110   | PS160     | Leicester Central School       | 59            | 5.70            | 10.35             |
| 36               | T154   | PS165     | Lothrop School                 | 281           | 20.29           | 13.85             |
| 36               | T026   | PS200     | Neshobe School                 | 369           | 24.36           | 15.15             |
| 36               | U008   | PS219     | Otter Valley UHSD #8           | 697           | 55.50           | 12.56             |
| 36               | T201   | PS290     | Sudbury Country School         | 33            | 3.30            | 10.00             |
| 36               | T241   | PS340     | Whiting Village School         | 36            | 3.17            | 11.36             |
| 36               | S036   | SU036     | Rutland Northeast S.U.         |               | 31.90           |                   |
| <b>36</b>        |        |           | <b>Rutland Northeast S.U.</b>  | <b>1,775</b>  | <b>166.86</b>   | <b>10.64</b>      |
| 33               | T049   | PS071     | Clarendon Elementary School    | 250           | 23.90           | 10.46             |
| 33               | U040   | PS183     | Mill River USD #40             | 651           | 54.36           | 11.98             |
| 33               | T190   | PS269     | Shrewsbury Mountain School     | 78            | 8.10            | 9.63              |
| 33               | T219   | PS317     | Wallingford Village School     | 149           | 18.50           | 8.05              |
| 33               | S033   | SU033     | Rutland South S.U.             |               | 1.35            |                   |
| <b>33</b>        |        |           | <b>Rutland South S.U.</b>      | <b>1,128</b>  | <b>106.21</b>   | <b>10.62</b>      |
| 38               | T125   | PS182     | Middletown Springs Elem School | 65            | 5.87            | 11.07             |
| 38               | T158   | PS229     | Poultney Elementary School     | 198           | 19.90           | 9.95              |
| 38               | T158   | PS230     | Poultney High School           | 270           | 29.96           | 9.01              |
| 38               | T206   | PS300     | Tinmouth Elementary School     | 52            | 5.79            | 8.98              |
| 38               | T228   | PS328     | Wells Village School           | 78            | 9.00            | 8.67              |
| 38               | S038   | SU038     | Rutland Southwest S.U.         | 35            | 8.30            | 3.73              |
| <b>38</b>        |        |           | <b>Rutland Southwest S.U.</b>  | <b>698</b>    | <b>78.82</b>    | <b>8.86</b>       |
| 39               | U039   | PS035     | Black River USD #39            | 206           | 23.75           | 8.67              |
| 39               | T115   | PS167     | Ludlow Elementary School       | 123           | 14.19           | 8.67              |
| 39               | T133   | PS198     | Mt. Holly School               | 91            | 9.20            | 9.89              |
| 39               | T156   | PS225     | Plymouth Elementary School     | 20            | 3.08            | 6.49              |
| 39               | S039   | SU039     | Rutland Windsor S.U.           | 31            | 3.00            | 10.33             |
| <b>39</b>        |        |           | <b>Rutland Windsor S.U.</b>    | <b>471</b>    | <b>53.22</b>    | <b>8.85</b>       |
| 55               | T145   | PS176     | Marion W. Cross School         | 297           | 25.30           | 11.74             |
| 55               | S055   | SU055     | SAU 70                         |               | 0.00            |                   |
| <b>55</b>        |        |           | <b>SAU 70</b>                  | <b>297</b>    | <b>25.30</b>    | <b>11.74</b>      |
| 16               | T191   | PS064     | Chamberlin School              | 240           | 27.57           | 8.71              |
| 16               | T191   | PS216     | Orchard School                 | 341           | 25.07           | 13.60             |
| 16               | T191   | PS271     | So. Burlington Central School  | 381           | 31.81           | 11.98             |
| 16               | T191   | PS272     | So. Burlington High School     | 912           | 71.03           | 12.84             |
| 16               | T191   | PS273     | Frederick H. Tuttle Middle Sch | 545           | 47.40           | 11.50             |
| 16               | S016   | SU016     | South Burlington S.D.          | 141           | 4.50            | 31.33             |
| <b>16</b>        |        |           | <b>South Burlington S.D.</b>   | <b>2,560</b>  | <b>207.38</b>   | <b>12.34</b>      |

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|------------------|--------|-----------|----------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                  | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 05               | T015   | PS029     | Bennington Elem. School          | 313           | 17.40           | 17.99             |
| 05               | T015   | PS188     | Molly Stark School               | 400           | 22.00           | 18.18             |
| 05               | T015   | PS192     | Monument School                  | 150           | 9.60            | 15.63             |
| 05               | U014   | PS196     | Mt. Anthony Sr. UHSD #14**       | 1,148         | 71.91           | 15.96             |
| 05               | U014   | PS197     | Mt. Anthony Union Middle Sch     | 639           | 46.30           | 13.80             |
| 05               | T141   | PS213     | North Bennington Graded School   | 138           | 12.50           | 11.04             |
| 05               | T159   | PS231     | Pownal Elementary School         | 246           | 17.80           | 13.82             |
| 05               | T183   | PS262     | Shaftsbury Elem. School          | 207           | 15.00           | 13.80             |
| 05               | T252   | PS354     | Woodford Hollow School           | 27            | 5.00            | 5.40              |
| 05               | S005   | SU005     | Southwest Vermont S.U.           | 100           | 78.60           | 1.27              |
| <b>05</b>        |        |           | <b>Southwest Vermont S.U.</b>    | <b>3,368</b>  | <b>296.11</b>   | <b>11.37</b>      |
| 56               | T193   | PS245     | Riverside School                 | 311           | 30.60           | 10.16             |
| 56               | T193   | PS277     | Elm Hill School                  | 120           | 8.90            | 13.48             |
| 56               | T193   | PS278     | Springfield High School**        | 503           | 39.33           | 12.79             |
| 56               | T193   | PS279     | Park Street School               | 295           | 27.40           | 10.77             |
| 56               | T193   | PS280     | Union School                     | 210           | 15.60           | 13.46             |
| 56               | S056   | SU056     | Springfield S.D.                 | 16            | 13.50           | 1.19              |
| <b>56</b>        |        |           | <b>Springfield S.D.</b>          | <b>1,455</b>  | <b>135.33</b>   | <b>10.75</b>      |
| 11               | T179   | PS400     | St. Johnsbury Schools            | 705           | 57.00           | 12.37             |
| 11               | S011   | SU011     | St. Johnsbury S.U.               |               |                 |                   |
| <b>11</b>        |        |           | <b>St. Johnsbury S.U.</b>        | <b>705</b>    | <b>57.00</b>    | <b>12.37</b>      |
| 32               | T019   | PS033     | Berlin Elementary School         | 229           | 20.05           | 11.42             |
| 32               | T039   | PS056     | Calais Elementary School         | 136           | 11.61           | 11.71             |
| 32               | T065   | PS091     | East Montpelier Elem. Sch        | 241           | 19.35           | 12.45             |
| 32               | T124   | PS181     | Rumney School (Middlesex)        | 162           | 12.58           | 12.88             |
| 32               | U032   | PS305     | U-32 High School (UHSD #32)      | 856           | 73.60           | 11.63             |
| 32               | T254   | PS357     | Doty Memorial School             | 81            | 7.80            | 10.38             |
| 32               | S032   | SU032     | Washington Central S.U.          |               | 2.00            |                   |
| <b>32</b>        |        |           | <b>Washington Central S.U.</b>   | <b>1,705</b>  | <b>146.99</b>   | <b>11.60</b>      |
| 41               | T038   | PS055     | Cabot School                     | 212           | 26.20           | 8.09              |
| 41               | U033   | PS304     | Twinfield USD #33                | 426           | 44.70           | 9.53              |
| 41               | S041   | SU041     | Washington Northeast S.U.        |               | 0.00            |                   |
| <b>41</b>        |        |           | <b>Washington Northeast S.U.</b> | <b>638</b>    | <b>70.90</b>    | <b>9.00</b>       |
| 43               | T142   | PS210     | Northfield Elementary School     | 308           | 22.40           | 13.75             |
| 43               | T142   | PS211     | Northfield Middle/High School    | 417           | 36.85           | 11.32             |
| 43               | T170   | PS250     | Roxbury Village School           | 56            | 5.80            | 9.66              |
| 43               | S043   | SU043     | Washington South S.U.            |               | 0.50            |                   |
| <b>43</b>        |        |           | <b>Washington South S.U.</b>     | <b>781</b>    | <b>65.55</b>    | <b>11.91</b>      |

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|------------------|--------|-----------|--------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                                | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 42               | T075   | PS107     | Fayston Elementary School      | 122           | 10.60           | 11.51             |
| 42               | U019   | PS138     | Harwood UHSD #19               | 645           | 54.90           | 11.75             |
| 42               | T130   | PS193     | Moretown Elementary School     | 149           | 12.70           | 11.73             |
| 42               | T217   | PS315     | Waitsfield Elem. School        | 160           | 14.10           | 11.35             |
| 42               | T222   | PS320     | Warren Elementary School       | 158           | 12.40           | 12.74             |
| 42               | U045   | PS390     | Thatcher Brook Primary USD #45 | 438           | 30.90           | 14.17             |
| 42               | U045   | PS391     | Crossett Brook Middle USD #45  | 286           | 30.10           | 9.50              |
| 42               | U019   | PS393     | Harwood Union Middle UHSD #19  | 166           | 15.40           | 10.78             |
| 42               | S042   | SU042     | Washington West S.U.           |               | 0.00            |                   |
| <b>42</b>        |        |           | <b>Washington West S.U.</b>    | <b>2,124</b>  | <b>181.10</b>   | <b>11.73</b>      |
| 46               | T033   | PS048     | Brookline Elementary School    | 42            | 4.00            | 10.50             |
| 46               | T060   | PS086     | Dover Elementary School        | 88            | 9.50            | 9.26              |
| 46               | T104   | PS149     | Jamaica Village School         | 89            | 7.20            | 12.36             |
| 46               | U034   | PS161     | Leland & Gray UHSD #34         | 397           | 39.26           | 10.11             |
| 46               | T120   | PS177     | Marlboro Elementary School     | 85            | 9.24            | 9.20              |
| 46               | T137   | PS203     | Newfane Elementary School      | 124           | 9.90            | 12.53             |
| 46               | T208   | PS301     | Townshend Village School       | 95            | 8.20            | 11.59             |
| 46               | T221   | PS319     | Wardsboro Central School       | 72            | 6.05            | 11.90             |
| 46               | T246   | PS347     | Windham Elementary School      | 28            | 3.20            | 8.75              |
| 46               | S046   | SU046     | Windham Central S.U.           | 6             | 7.20            | 0.83              |
| <b>46</b>        |        |           | <b>Windham Central S.U.</b>    | <b>1,026</b>  | <b>103.75</b>   | <b>9.89</b>       |
| 47               | T169   | PS024     | Bellows Falls Middle School    | 241           | 23.50           | 10.26             |
| 47               | U027   | PS025     | Bellows Falls UHSD #27         | 397           | 45.67           | 8.69              |
| 47               | T082   | PS120     | Grafton Elementary School      | 85            | 10.80           | 7.87              |
| 47               | T169   | PS249     | Rockingham Central Elementary  | 213           | 19.10           | 11.15             |
| 47               | T169   | PS260     | Saxtons River Elem. School     | 121           | 10.90           | 11.10             |
| 47               | T234   | PS334     | Westminster Schools            | 204           | 24.20           | 8.43              |
| 47               | S047   | SU047     | Windham Northeast S.U.         | 44            | 5.00            | 8.80              |
| <b>47</b>        |        |           | <b>Windham Northeast S.U.</b>  | <b>1,305</b>  | <b>139.17</b>   | <b>9.38</b>       |
| 48               | T027   | PS001     | Brattleboro Academy            | 357           | 36.00           | 9.92              |
| 48               | U006   | PS040**   | Brattleboro Sr. UHSD #6        | 1,010         | 65.00           | 15.54             |
| 48               | T061   | PS087     | Dummerston Schools             | 152           | 15.00           | 10.13             |
| 48               | T089   | PS128     | Guilford Central School        | 155           | 15.40           | 10.06             |
| 48               | T161   | PS234     | Putney Central School          | 213           | 21.00           | 10.14             |
| 48               | T214   | PS313     | Vernon Elementary School       | 166           | 16.80           | 9.88              |
| 48               | U006   | PS367     | Bratt. Area Middle Sch UHSD #6 | 297           | 32.10           | 9.25              |
| 48               | T027   | PS383     | Canal St/Oak Grove Schools     | 166           | 14.20           | 11.69             |
| 48               | T027   | PS385     | Green Street School            | 271           | 23.50           | 11.53             |
| 48               | S048   | SU048     | Windham Southeast S.U.         | 190           | 28.00           | 6.79              |
| <b>48</b>        |        |           | <b>Windham Southeast S.U.</b>  | <b>2,977</b>  | <b>267.00</b>   | <b>11.15</b>      |

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|------------------|--------|-----------|-------------------------------|---------------|-----------------|-------------------|
| Statewide Totals |        |           |                               | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 49               | T245   | PS083     | Deerfield Valley Elem. Sch    | 155           | 17.50           | 8.86              |
| 49               | T090   | PS129     | Halifax West School           | 54            | 6.30            | 8.57              |
| 49               | T164   | PS240     | Readsboro Elementary School   | 78            | 7.30            | 10.68             |
| 49               | T194   | PS284     | Stamford Elementary School    | 71            | 5.90            | 12.03             |
| 49               | T242   | PS341     | Whitingham School             | 118           | 9.10            | 12.97             |
| 49               | T245   | PS346     | Twin Valley High School       | 208           | 23.47           | 8.86              |
| 49               | J242   | PS403     | Twin Valley Middle School     | 102           | 11.90           | 8.57              |
| 49               | S049   | SU049     | Windham Southwest S.U.        | 0             | 2.00            | 0.00              |
| <b>49</b>        |        |           | <b>Windham Southwest S.U.</b> | <b>786</b>    | <b>83.47</b>    | <b>9.42</b>       |
| 51               | T009   | PS017     | Barnard Central School        | 46            | 6.20            | 7.42              |
| 51               | T028   | PS042     | Bridgewater Village School    | 60            | 7.00            | 8.57              |
| 51               | T157   | PS226     | Pomfret School                | 87            | 8.50            | 10.24             |
| 51               | T163   | PS239     | Reading Elementary School     | 40            | 5.30            | 7.55              |
| 51               | T188   | PS267     | Sherburne Elementary School   | 94            | 8.20            | 11.46             |
| 51               | T253   | PS355     | Woodstock Elementary School   | 187           | 18.40           | 10.16             |
| 51               | U004   | PS356     | Woodstock Sr. UHSD #4         | 423           | 44.10           | 9.59              |
| 51               | U004   | PS368     | Woodstock Union Middle School | 188           | 17.70           | 10.62             |
| 51               | S051   | SU051     | Windsor Central S.U.          | 8             | 3.00            | 2.67              |
| <b>51</b>        |        |           | <b>Windsor Central S.U.</b>   | <b>1,133</b>  | <b>118.40</b>   | <b>9.57</b>       |
| 50               | T020   | PS034     | Bethel Elementary School      | 146           | 13.00           | 11.23             |
| 50               | T168   | PS247     | Rochester Elem/High School    | 209           | 19.00           | 11.00             |
| 50               | T197   | PS285     | Stockbridge Central School    | 75            | 4.62            | 16.23             |
| 50               | J085   | PS402     | The Village School            | 33            | 4.46            | 7.40              |
| 50               | T020   | PS338     | Whitcomb Jr/Sr High School    | 122           | 11.50           | 10.61             |
| 50               | S050   | SU050     | Windsor Northwest S.U.        | 37            | 11.00           | 3.36              |
| <b>50</b>        |        |           | <b>Windsor Northwest S.U.</b> | <b>622</b>    | <b>63.58</b>    | <b>9.78</b>       |
| 52               | T238   | PS008     | Albert Bridge Sch (W Wind.)   | 67            | 5.60            | 11.96             |
| 52               | T094   | PS137     | Hartland Elementary School    | 327           | 38.00           | 8.61              |
| 52               | T227   | PS326     | Weathersfield Elem. School    | 123           | 7.00            | 17.57             |
| 52               | T247   | PS348     | Windsor High School           | 371           | 33.50           | 11.07             |
| 52               | T247   | PS349     | Windsor State Street School   | 240           | 23.50           | 10.21             |
| 52               | T227   | PS361     | Weathersfield Middle School   | 77            | 9.00            | 8.56              |
| 52               | S052   | SU052     | Windsor Southeast S.U.        | 34            | 2.00            | 17.00             |
| <b>52</b>        |        |           | <b>Windsor Southeast S.U.</b> | <b>1,239</b>  | <b>118.60</b>   | <b>10.45</b>      |
| 53               | T043   | PS063     | Cavendish Town Elem. School   | 131           | 9.90            | 13.23             |
| 53               | U029   | PS070     | Chester-Andover USD #29       | 315           | 23.00           | 13.70             |
| 53               | U020   | PS111     | Flood Brook USD #20           | 318           | 27.00           | 11.78             |
| 53               | U035   | PS124     | Green Mountain UHSD #35       | 376           | 33.70           | 11.16             |
| 53               | S053   | SU053     | Windsor Southwest S.U.        |               | 7.90            |                   |
| <b>53</b>        |        |           | <b>Windsor Southwest S.U.</b> | <b>1,140</b>  | <b>101.50</b>   | <b>11.23</b>      |

## FY 2008 Student Teacher Ratios

Teacher/Staff Report – Table 3  
 Vermont Department of Education  
 School Finance Operations

| SUID             | LEA ID              | School ID | School Name                | Enrollment    | Teacher FTE     | Overall S/T Ratio |
|------------------|---------------------|-----------|----------------------------|---------------|-----------------|-------------------|
| Statewide Totals |                     |           |                            | <b>94,116</b> | <b>8,460.57</b> | <b>11.12</b>      |
| 17               | T249                | PS154     | J. F. Kennedy Elem. School | 367           | 32.43           | 11.32             |
| 17               | T249                | PS351     | Winooski High School       | 229           | 23.44           | 9.77              |
| 17               | T249                | PS401     | Winooski Middle School     | 151           | 18.17           | 8.31              |
| 17               | S017                | SU017     | Winooski S.D.              |               | 0.00            |                   |
| <b>17</b>        |                     |           | <b>Winooski S.D.</b>       | <b>747</b>    | <b>74.04</b>    | <b>10.09</b>      |
| 00               | P002                | PA002     | Burr & Burton Academy      | 699           | 58.33           | 11.98             |
| 00               | P003                | PA003     | Lyndon Institute           | 637           | 53.10           | 12.00             |
| 00               | P004                | PA004     | St. Johnsbury Academy      | 987           | 84.50           | 11.68             |
| 00               | P005                | PA005     | Thetford Academy           | 375           | 39.83           | 9.42              |
| <b>00</b>        | <b>Independents</b> |           |                            | <b>2,698</b>  | <b>235.76</b>   | <b>11.44</b>      |

**Table 4**  
**Average Teacher and Teacher Aide Salaries per Full-time Equivalent (FTE)**

**Purpose**

Table 4 lists average teacher and teacher aide salaries by school and supervisory union. Average Salaries were calculated by dividing the total salary dollars by the total number of FTEs.

**Summary**

Vermont schools in FY 2008 paid an average teacher salary of \$48,090.39 and an average teacher aide salary of \$15,554.85. The minimum school average teacher salary was \$28,527.20 and the maximum school average teacher salary was \$71,391.02. The minimum school average teacher aide salary was \$6,525.65 and the maximum school average teacher aide salary was \$28,301.33.

In FY 2008 the statewide average teacher salary (for schools and supervisory unions) was \$47,644.85, an increase of \$2,035.79 or 0.9% from the FY 2007 average. In FY 2006 there was an increase of 3.27% and in FY 2005 there was an increase of 3.77%. The statewide average teacher aide salary in FY 2008 was \$15,288.00. This was an increase of \$218.05 or 1.4% from the FY 2007 average.

Vermont Department of Education

| SU                      | School ID                   | School Name                    | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|--------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                                | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 03                      | PS043                       | Bridport Central School        | 10.70           | 434,357              | 40,594.11                      | 8.00             | 97,776                | 12,222.00                           |
| 03                      | PS076                       | Bingham Memorial School        | 8.20            | 424,698              | 51,792.44                      | 3.00             | 43,693                | 14,564.33                           |
| 03                      | PS179                       | Middlebury ID #4 School        | 34.50           | 2,015,383            | 58,416.90                      | 36.40            | 567,624               | 15,594.07                           |
| 03                      | PS180                       | Middlebury SR UHSD #3          | 54.10           | 3,058,294            | 56,530.39                      | 13.42            | 227,619               | 16,961.18                           |
| 03                      | PS244                       | Ripton Elementary School       | 4.70            | 227,373              | 48,377.23                      | 4.70             | 78,280                | 16,655.32                           |
| 03                      | PS259                       | Salisbury Community School     | 10.65           | 532,877              | 50,035.40                      | 4.00             | 66,586                | 16,646.50                           |
| 03                      | PS268                       | Shoreham Elementary School     | 9.90            | 507,734              | 51,286.26                      | 7.28             | 100,419               | 13,793.82                           |
| 03                      | PS336                       | Weybridge Elementary School    | 7.30            | 351,191              | 48,108.36                      | 3.99             | 55,972                | 14,028.07                           |
| 03                      | PS366                       | Middlebury Union Middle Sch #3 | 31.85           | 1,817,755            | 57,072.37                      | 14.00            | 246,915               | 17,636.79                           |
| 03                      | VC001                       | Patricia Hannaford Career Ctr  | 19.00           | 1,035,764            | 54,513.89                      | 5.00             | 75,785                | 15,157.00                           |
| 03                      | SU003                       | Addison Central SU             | 8.60            | 464,880              | 54,055.81                      | 8.67             | 152,241               | 17,559.52                           |
| <b>03</b>               | <b>ADDISON CENTRAL SU</b>   |                                | <b>199.50</b>   | <b>10,870,306</b>    | <b>54,487.75</b>               | <b>108.46</b>    | <b>1,712,910</b>      | <b>15,793.01</b>                    |
| 01                      | PS023                       | Beeman Elementary School       | 11.10           | 598,432              | 53,912.79                      | 8.00             | 131,579               | 16,447.38                           |
| 01                      | PS045                       | Bristol Elementary School      | 28.60           | 1,392,416            | 48,685.87                      | 26.10            | 433,747               | 16,618.66                           |
| 01                      | PS162                       | Lincoln Community School       | 10.60           | 518,769              | 48,940.47                      | 6.20             | 40,459                | 6,525.65                            |
| 01                      | PS189                       | Monkton Central School         | 15.70           | 796,297              | 50,719.55                      | 17.70            | 387,647               | 21,900.96                           |
| 01                      | PS195                       | Mount Abraham UHSD #28         | 82.20           | 4,149,962            | 50,486.16                      | 32.77            | 592,283               | 18,073.94                           |
| 01                      | PS246                       | Robinson School                | 14.70           | 740,538              | 50,376.73                      | 8.60             | 131,608               | 15,303.26                           |
| 01                      | SU001                       | Addison Northeast SU           | 17.05           | 795,862              | 46,678.12                      | 3.10             | 92,385                | 29,801.61                           |
| <b>01</b>               | <b>ADDISON NORTHEAST SU</b> |                                | <b>179.95</b>   | <b>8,992,276</b>     | <b>49,970.97</b>               | <b>102.47</b>    | <b>1,809,708</b>      | <b>17,660.86</b>                    |
| 02                      | PS002                       | Addison Central School         | 11.50           | 507,806              | 44,157.04                      | 6.00             | 111,351               | 18,558.50                           |
| 02                      | PS108                       | Ferrisburgh Central School     | 19.20           | 849,414              | 44,240.31                      | 10.50            | 152,697               | 14,542.57                           |
| 02                      | PS311                       | Vergennes UESD #44             | 24.00           | 1,139,251            | 47,468.79                      | 11.70            | 201,166               | 17,193.68                           |
| 02                      | PS312                       | Vergennes UHSD #5              | 50.02           | 2,187,368            | 43,729.87                      | 15.00            | 241,837               | 16,122.47                           |
| 02                      | SU002                       | Addison Northwest SU           | 8.90            | 416,660              | 46,815.73                      | 4.60             | 82,112                | 17,850.43                           |
| <b>02</b>               | <b>ADDISON NORTHWEST SU</b> |                                | <b>113.62</b>   | <b>5,100,499</b>     | <b>44,890.86</b>               | <b>47.80</b>     | <b>789,163</b>        | <b>16,509.69</b>                    |
| 04                      | PS031                       | Benson Village School          | 13.40           | 543,640              | 40,570.15                      | 8.59             | 100,381               | 11,685.80                           |
| 04                      | PS061                       | Castleton-Hubbardton USD #42   | 40.13           | 1,608,631            | 40,085.50                      | 24.50            | 336,977               | 13,754.16                           |



| SU                      | School ID                      | School Name                    | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|--------------------------------|--------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                                |                                | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 04                      | PS103                          | Fair Haven Grade School        | 33.30           | 1,401,405            | 42,084.23                      | 22.00            | 284,940               | 12,951.82                           |
| 04                      | PS104                          | Fair Haven UHSD #16            | 44.97           | 1,903,831            | 42,335.58                      | 26.70            | 368,610               | 13,805.62                           |
| 04                      | PS218                          | Orwell Village School          | 11.98           | 539,818              | 45,059.93                      | 8.63             | 97,146                | 11,256.78                           |
| 04                      | SU004                          | Addison - Rutland SU           | 9.50            | 328,859              | 34,616.74                      | 13.65            | 156,742               | 11,482.93                           |
| <b>04</b>               | <b>ADDISON - RUTLAND SU</b>    |                                | <b>153.28</b>   | <b>6,326,184</b>     | <b>41,272.08</b>               | <b>104.07</b>    | <b>1,344,796</b>      | <b>12,922.03</b>                    |
| 61                      | PS020                          | Barre Town Elementary School   | 73.20           | 3,431,174            | 46,873.96                      | 46.00            | 741,101               | 16,110.89                           |
| 61                      | PS276                          | Spaulding HSUD #41             | 98.70           | 4,655,336            | 47,166.52                      | 22.40            | 359,030               | 16,028.13                           |
| 61                      | PS381                          | Barre City Elem/Middle School  | 79.00           | 3,543,551            | 44,855.08                      | 41.67            | 635,839               | 15,258.92                           |
| 61                      | SU061                          | Barre SU                       | -               | -                    | -                              | -                | -                     | -                                   |
| <b>61</b>               | <b>BARRE SU</b>                |                                | <b>250.90</b>   | <b>11,630,061</b>    | <b>46,353.37</b>               | <b>110.07</b>    | <b>1,735,970</b>      | <b>15,771.51</b>                    |
| 60                      | PS011                          | Arlington Memorial             | 25.31           | 1,215,834            | 48,037.69                      | 5.00             | 63,303                | 12,660.60                           |
| 60                      | PS109                          | Fisher School                  | 14.00           | 637,281              | 45,520.07                      | 8.50             | 111,866               | 13,160.71                           |
| 60                      | SU060                          | Battenkill Valley SU           | -               | -                    | -                              | -                | -                     | -                                   |
| <b>60</b>               | <b>BATTENKILL VALLEY SU</b>    |                                | <b>39.31</b>    | <b>1,853,115</b>     | <b>47,141.06</b>               | <b>13.50</b>     | <b>175,169</b>        | <b>12,975.48</b>                    |
| 06                      | PS079                          | Currier Memorial USD #23       | 9.30            | 390,958              | 42,038.49                      | 10.20            | 146,824               | 14,394.51                           |
| 06                      | PS085                          | Dorset School                  | 19.38           | 834,356              | 43,052.43                      | 7.50             | 101,732               | 13,564.27                           |
| 06                      | PS175                          | Manchester Elem/Middle School  | 47.90           | 2,226,272            | 46,477.49                      | 21.20            | 379,593               | 17,905.33                           |
| 06                      | PS293                          | Sunderland Elem School         | 8.00            | 341,810              | 42,726.25                      | 5.00             | 70,546                | 14,109.20                           |
| 06                      | PS392                          | Mettawee Community Sch USD #47 | 20.93           | 942,223              | 45,017.82                      | 10.00            | 151,967               | 15,196.70                           |
| 06                      | SU006                          | B-RSU Early Ed Program         | 3.30            | 163,938              | 49,678.18                      | 2.75             | 32,428                | 11,792.00                           |
| <b>06</b>               | <b>BENNINGTON-RUTLAND S.U.</b> |                                | <b>108.81</b>   | <b>4,899,557</b>     | <b>45,028.55</b>               | <b>56.65</b>     | <b>883,090</b>        | <b>15,588.53</b>                    |
| 57                      | PS036                          | Blue Mountain USD #21          | 44.80           | 2,025,978            | 45,222.72                      | 13.50            | 280,618               | 20,786.52                           |
| 57                      | SU057                          | Blue Mountain SU               | -               | -                    | -                              | -                | -                     | -                                   |
| <b>57</b>               | <b>BLUE MOUNTAIN S.U.</b>      |                                | <b>44.80</b>    | <b>2,025,978</b>     | <b>45,222.72</b>               | <b>13.50</b>     | <b>280,618</b>        | <b>20,786.52</b>                    |
| 15                      | PS052                          | Burlington Senior High Sch     | 104.87          | 5,687,301            | 54,231.92                      | 21.00            | 271,136               | 12,911.24                           |
| 15                      | PS065                          | Champlain School               | 24.00           | 1,422,044            | 59,251.83                      | 14.00            | 155,637               | 11,116.93                           |
| 15                      | PS080                          | C P Smith School               | 21.50           | 1,266,796            | 58,920.74                      | 18.00            | 197,227               | 10,957.06                           |

Vermont Department of Education

| SU                      | School ID                   | School Name                | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|----------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                            | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 15                      | PS094                       | Edmunds Elementary School  | 23.10           | 1,343,880            | 58,176.62                      | 11.00            | 123,801               | 11,254.64                           |
| 15                      | PS095                       | Edmunds Middle School      | 37.00           | 2,012,548            | 54,393.19                      | 8.00             | 93,295                | 11,661.88                           |
| 15                      | PS155                       | J J Flynn School           | 29.00           | 1,638,541            | 56,501.41                      | 18.00            | 211,264               | 11,736.89                           |
| 15                      | PS159                       | Lawrence Barnes School     | 20.20           | 1,074,849            | 53,210.35                      | 10.50            | 140,301               | 13,362.00                           |
| 15                      | PS169                       | Lyman C Hunt Middle School | 44.55           | 2,399,204            | 53,854.19                      | 12.00            | 138,078               | 11,506.50                           |
| 15                      | PS337                       | Wheeler School             | 27.60           | 1,446,547            | 52,411.12                      | 14.00            | 155,118               | 11,079.86                           |
| 15                      | SU015                       | Burlington Sd              | 16.19           | 911,508              | 56,300.68                      | 44.00            | 749,248               | 17,028.36                           |
| <b>15</b>               | <b>BURLINGTON S.U.</b>      |                            | <b>348.01</b>   | <b>19,203,218</b>    | <b>55,180.08</b>               | <b>170.50</b>    | <b>2,235,105</b>      | <b>13,109.12</b>                    |
| 09                      | PS018                       | Barnet Elementary School   | 18.70           | 787,943              | 42,135.99                      | 15.00            | 252,716               | 16,847.73                           |
| 09                      | PS082                       | Danville School            | 38.50           | 1,561,042            | 40,546.55                      | 20.40            | 316,628               | 15,520.98                           |
| 09                      | PS223                       | Peacham Elementary School  | 5.19            | 255,827              | 49,292.29                      | -                | -                     | -                                   |
| 09                      | PS316                       | Walden School              | 11.60           | 411,959              | 35,513.71                      | 6.00             | 75,288                | 12,548.00                           |
| 09                      | SU009                       | Caledonia Central SU       | 4.00            | 175,705              | 43,926.25                      | 3.70             | 48,844                | 13,201.08                           |
| <b>09</b>               | <b>CALEDONIA CENTRAL SU</b> |                            | <b>77.99</b>    | <b>3,192,476</b>     | <b>40,934.43</b>               | <b>45.10</b>     | <b>693,476</b>        | <b>15,376.41</b>                    |
| 08                      | PS051                       | Burke Town School          | 15.00           | 636,224              | 42,414.93                      | 9.00             | 112,749               | 12,527.67                           |
| 08                      | PS090                       | East Haven School          | 3.60            | 122,060              | 33,905.56                      | 2.00             | 27,104                | 13,552.00                           |
| 08                      | PS170                       | Lyndon Town School         | 37.00           | 1,404,400            | 37,956.76                      | 30.00            | 398,909               | 13,296.97                           |
| 08                      | PS184                       | Millers Run School USD #37 | 9.60            | 396,080              | 41,258.33                      | 5.50             | 70,395                | 12,799.09                           |
| 08                      | PS201                       | Newark School              | 3.70            | 187,557              | 50,691.08                      | 2.50             | 34,390                | 13,756.00                           |
| 08                      | PS294                       | Sutton School              | 11.50           | 456,125              | 39,663.04                      | 9.00             | 127,179               | 14,131.00                           |
| 08                      | SU008                       | Caledonia North SU         | 11.20           | 475,065              | 42,416.52                      | 6.00             | 81,162                | 13,527.00                           |
| <b>08</b>               | <b>CALEDONIA NORTH SU</b>   |                            | <b>91.60</b>    | <b>3,677,511</b>     | <b>40,147.50</b>               | <b>64.00</b>     | <b>851,888</b>        | <b>13,310.75</b>                    |
| 13                      | PS009                       | Albert D Lawton School     | 32.70           | 2,023,208            | 61,871.80                      | 9.50             | 142,551               | 15,005.37                           |
| 13                      | PS141                       | Hiawatha School            | 18.90           | 1,107,001            | 58,571.48                      | 12.00            | 202,821               | 16,901.75                           |
| 13                      | PS292                       | Summit Street School       | 17.80           | 1,113,969            | 62,582.53                      | 7.00             | 113,024               | 16,146.29                           |
| 13                      | PS299                       | Thomas Fleming School      | 15.80           | 985,701              | 62,386.14                      | 7.00             | 111,463               | 15,923.29                           |
| 13                      | PS333                       | Westford Elementary School | 19.30           | 1,088,765            | 56,412.69                      | 6.60             | 110,752               | 16,780.61                           |
| 13                      | PS388                       | Essex Comm Ed Ctr UHSD #46 | 151.10          | 8,853,927            | 58,596.47                      | 58.00            | 912,348               | 15,730.14                           |

Vermont Department of Education

| SU                      | School ID                    | School Name                     | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|------------------------------|---------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                              |                                 | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 13                      | SU013                        | Chittenden Central SU           | -               | -                    | -                              | -                | -                     | -                                   |
| <b>13</b>               | <b>CHITTENDEN CENTRAL SU</b> |                                 | <b>255.60</b>   | <b>15,172,571</b>    | <b>59,360.61</b>               | <b>100.10</b>    | <b>1,592,959</b>      | <b>15,913.68</b>                    |
| 12                      | PS041                        | Brewster Pierce School          | 8.00            | 421,339              | 52,667.38                      | -                | -                     | -                                   |
| 12                      | PS050                        | Browns River Middle USD #17     | 31.57           | 1,722,207            | 54,552.01                      | 0.63             | 11,621                | 18,446.03                           |
| 12                      | PS058                        | Camels Hump Middle USD #17      | 29.82           | 1,612,351            | 54,069.45                      | 0.70             | 14,815                | 21,164.29                           |
| 12                      | PS152                        | Jericho Elementary School       | 18.80           | 987,005              | 52,500.27                      | 5.87             | 110,679               | 18,855.03                           |
| 12                      | PS199                        | Mt Mansfield USD #17            | 61.30           | 3,152,695            | 51,430.59                      | 7.01             | 151,883               | 21,666.62                           |
| 12                      | PS243                        | Richmond Elementary School      | 19.20           | 975,471              | 50,805.78                      | 5.41             | 98,895                | 18,280.04                           |
| 12                      | PS270                        | Smilie Memorial School (Bolton) | 6.20            | 300,879              | 48,528.87                      | 0.94             | 16,598                | 17,657.45                           |
| 12                      | PS306                        | Underhill Central School        | 9.00            | 482,301              | 53,589.00                      | 2.18             | 39,355                | 18,052.75                           |
| 12                      | PS307                        | Underhill ID School             | 6.30            | 311,991              | 49,522.38                      | 1.23             | 20,710                | 16,837.40                           |
| 12                      | SU012                        | Chittenden East SU              | 40.65           | 1,998,787            | 49,170.65                      | 86.12            | 1,655,121             | 19,218.78                           |
| <b>12</b>               | <b>CHITTENDEN EAST SU</b>    |                                 | <b>230.84</b>   | <b>11,965,026</b>    | <b>51,832.55</b>               | <b>110.09</b>    | <b>2,119,677</b>      | <b>19,254.04</b>                    |
| 14                      | PS066                        | Champlain Valley UHSD #15       | 95.73           | 5,758,719            | 60,155.84                      | 48.70            | 1,031,880             | 21,188.50                           |
| 14                      | PS068                        | Charlotte Central School        | 39.66           | 2,433,527            | 61,359.73                      | 17.77            | 262,695               | 14,783.06                           |
| 14                      | PS143                        | Hinesburg Elementary School     | 44.80           | 2,692,305            | 60,096.09                      | 18.81            | 269,588               | 14,332.16                           |
| 14                      | PS264                        | Shelburne Community School      | 57.68           | 3,547,010            | 61,494.63                      | 51.81            | 882,231               | 17,028.20                           |
| 14                      | PS398                        | Williston School                | 89.77           | 5,518,565            | 61,474.49                      | 71.70            | 1,023,122             | 14,269.48                           |
| 14                      | SU014                        | Chittenden South SU             | 8.40            | 496,301              | 59,083.45                      | 3.82             | 76,625                | 20,058.90                           |
| <b>14</b>               | <b>CHITTENDEN SOUTH SU</b>   |                                 | <b>336.04</b>   | <b>20,446,427</b>    | <b>60,845.22</b>               | <b>212.61</b>    | <b>3,546,141</b>      | <b>16,679.09</b>                    |
| 07                      | PS072                        | Colchester High School          | 58.99           | 3,046,217            | 51,639.55                      | 25.00            | 384,488               | 15,379.52                           |
| 07                      | PS073                        | Colchester Middle School        | 43.80           | 2,391,700            | 54,605.02                      | 29.36            | 447,765               | 15,250.85                           |
| 07                      | PS174                        | Malletts Bay School             | 35.30           | 1,986,807            | 56,283.48                      | 25.76            | 380,921               | 14,787.31                           |
| 07                      | PS227                        | Porters Point School            | 15.30           | 949,487              | 62,057.97                      | 20.00            | 288,238               | 14,411.90                           |
| 07                      | PS309                        | Union Memorial School           | 14.90           | 793,891              | 53,281.28                      | 13.50            | 192,349               | 14,248.07                           |
| 07                      | SU007                        | Colchester SD                   | 3.60            | 189,205              | 52,556.94                      | 5.00             | 71,684                | 14,336.80                           |
| <b>07</b>               | <b>COLCHESTER SD</b>         |                                 | <b>171.89</b>   | <b>9,357,307</b>     | <b>54,437.76</b>               | <b>118.62</b>    | <b>1,765,445</b>      | <b>14,883.20</b>                    |

Vermont Department of Education

| SU                      | School ID                   | School Name                   | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|-------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                               | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 18                      | PS074                       | Concord School                | 21.70           | 1,201,205            | 55,355.07                      | 11.00            | 153,571               | 13,961.00                           |
| 18                      | PS127                       | Guildhall Elementary School   | 3.90            | 132,450              | 33,961.54                      | 1.00             | 17,963                | 17,963.00                           |
| 18                      | PS168                       | Lunenburg Schools             | 12.75           | 482,893              | 37,873.96                      | 6.50             | 99,810                | 15,355.38                           |
| 18                      | PS324                       | Waterford Elementary School   | 12.87           | 544,588              | 42,314.53                      | 12.00            | 169,893               | 14,157.75                           |
| 18                      | SU018                       | Essex - Caledonia SU          | -               | -                    | -                              | -                | -                     | -                                   |
| <b>18</b>               | <b>ESSEX - CALEDONIA SU</b> |                               | <b>51.22</b>    | <b>2,361,136</b>     | <b>46,097.93</b>               | <b>30.50</b>     | <b>441,237</b>        | <b>14,466.79</b>                    |
| 19                      | PS059                       | Canaan Schools                | 22.00           | 903,331              | 41,060.50                      | 0.60             | 9,586                 | 15,976.67                           |
| 19                      | SU019                       | Essex North SU                | 3.40            | 108,317              | 31,857.94                      | 8.40             | 164,859               | 19,626.07                           |
| <b>19</b>               | <b>ESSEX NORTH SU</b>       |                               | <b>25.40</b>    | <b>1,011,648</b>     | <b>39,828.66</b>               | <b>9.00</b>      | <b>174,445</b>        | <b>19,382.78</b>                    |
| 59                      | PS099                       | Essex Elementary School       | 30.50           | 1,807,050            | 59,247.54                      | 9.60             | 139,748               | 14,557.08                           |
| 59                      | PS101                       | Essex Middle School           | 35.40           | 2,527,242            | 71,391.02                      | 18.00            | 269,083               | 14,949.06                           |
| 59                      | PS113                       | Founders Memorial School      | 29.60           | 1,850,880            | 62,529.73                      | 17.20            | 238,361               | 13,858.20                           |
| 59                      | SU059                       | Essex Town SD                 | 3.00            | 158,014              | 52,671.33                      | -                | -                     | -                                   |
| <b>59</b>               | <b>ESSEX TOWN SD</b>        |                               | <b>98.50</b>    | <b>6,343,186</b>     | <b>64,397.83</b>               | <b>44.80</b>     | <b>647,192</b>        | <b>14,446.25</b>                    |
| 23                      | PS105                       | Fairfield Center School       | 22.40           | 1,062,701            | 47,442.01                      | 17.00            | 240,432               | 14,143.06                           |
| 23                      | PS288                       | St Albans City School         | 80.20           | 4,319,445            | 53,858.42                      | 29.50            | 363,158               | 12,310.44                           |
| 23                      | PS289                       | St Albans Town Educ Center    | 63.30           | 3,009,165            | 47,538.15                      | 21.00            | 271,337               | 12,920.81                           |
| 23                      | PS406                       | Bellows Free Academy UHS #48  | 114.25          | 5,930,726            | 51,910.07                      | 33.00            | 540,227               | 16,370.52                           |
| 23                      | SU023                       | Franklin Central SU           | 9.00            | 321,865              | 35,762.78                      | 5.22             | 93,865                | 17,981.80                           |
| <b>23</b>               | <b>FRANKLIN CENTRAL SU</b>  |                               | <b>289.15</b>   | <b>14,643,902</b>    | <b>50,644.66</b>               | <b>105.72</b>    | <b>1,509,019</b>      | <b>14,273.73</b>                    |
| 20                      | PS015                       | Bakersfield School            | 15.40           | 638,638              | 41,470.00                      | 7.00             | 95,601                | 13,657.29                           |
| 20                      | PS032                       | Berkshire Elementary School   | 12.30           | 502,271              | 40,835.04                      | 10.00            | 131,351               | 13,135.10                           |
| 20                      | PS096                       | Enosburg Falls Elem School    | 21.55           | 946,545              | 43,923.20                      | 11.00            | 142,306               | 12,936.91                           |
| 20                      | PS098                       | Enosburg Falls Jr/Sr High Sch | 54.29           | 2,204,695            | 40,609.60                      | 26.00            | 361,328               | 13,897.23                           |
| 20                      | PS190                       | Montgomery Center School      | 10.25           | 432,900              | 42,234.15                      | 5.00             | 65,242                | 13,048.40                           |
| 20                      | PS241                       | Richford Elementary School    | 17.00           | 787,786              | 46,340.35                      | 7.00             | 84,064                | 12,009.14                           |
| 20                      | PS242                       | Richford Jr/Sr High School    | 22.29           | 889,311              | 39,897.31                      | 8.00             | 104,633               | 13,079.13                           |

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| SU                      | School ID                    | School Name                    | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|------------------------------|--------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                              |                                | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 20                      | SU020                        | Franklin Northeast SU          | 17.95           | 715,049              | 39,835.60                      | 11.60            | 146,076               | 12,592.76                           |
| <b>20</b>               | <b>FRANKLIN NORTHEAST SU</b> |                                | <b>171.03</b>   | <b>7,117,195</b>     | <b>41,613.72</b>               | <b>85.60</b>     | <b>1,130,601</b>      | <b>13,207.96</b>                    |
| 21                      | PS115                        | Franklin Central School        | 9.25            | 341,219              | 36,888.54                      | 9.80             | 136,699               | 13,948.88                           |
| 21                      | PS142                        | Highgate Schools               | 30.00           | 1,282,060            | 42,735.33                      | 23.50            | 316,838               | 13,482.47                           |
| 21                      | PS187                        | Missisquoi Valley UHSD #7      | 89.19           | 3,813,928            | 42,761.83                      | 42.00            | 596,228               | 14,195.90                           |
| 21                      | PS266                        | Sheldon Elementary School      | 22.00           | 1,055,846            | 47,993.00                      | 13.00            | 173,382               | 13,337.08                           |
| 21                      | PS295                        | Swanton Schools                | 52.90           | 2,541,467            | 48,042.85                      | 43.63            | 607,916               | 13,933.44                           |
| 21                      | SU021                        | Franklin Northwest SU          | 15.75           | 753,616              | 47,848.63                      | 6.20             | 78,761                | 12,703.39                           |
| <b>21</b>               | <b>FRANKLIN NORTHWEST SU</b> |                                | <b>219.09</b>   | <b>9,788,136</b>     | <b>44,676.32</b>               | <b>138.13</b>    | <b>1,909,824</b>      | <b>13,826.28</b>                    |
| 22                      | PS027                        | BFA Elem Middle School Fairfax | 46.14           | 2,214,271            | 47,990.27                      | 39.58            | 651,411               | 16,458.08                           |
| 22                      | PS405                        | BFA High School - Fairfax      | 32.40           | 1,607,517            | 49,614.72                      | 9.60             | 157,640               | 16,420.83                           |
| 22                      | PS110                        | Fletcher Elementary School     | 9.00            | 331,536              | 36,837.33                      | 4.00             | 48,769                | 12,192.25                           |
| 22                      | PS117                        | Georgia Elem/Middle School     | 57.13           | 2,845,622            | 49,809.59                      | 27.37            | 446,241               | 16,304.02                           |
| 22                      | SU022                        | Franklin West SU               | 1.00            | 60,074               | 60,074.00                      | -                | -                     | -                                   |
| <b>22</b>               | <b>FRANKLIN WEST SU</b>      |                                | <b>145.67</b>   | <b>7,059,020</b>     | <b>48,458.98</b>               | <b>80.55</b>     | <b>1,304,061</b>      | <b>16,189.46</b>                    |
| 24                      | PS010                        | Alburg Community Ed Center     | 22.72           | 1,002,474            | 44,122.98                      | 11.50            | 175,108               | 15,226.78                           |
| 24                      | PS112                        | Folsom Ed And Community Ctr    | 16.00           | 805,682              | 50,355.13                      | 6.14             | 107,721               | 17,544.14                           |
| 24                      | PS122                        | Grand Isle Elem School         | 21.22           | 942,439              | 44,412.77                      | 9.43             | 151,706               | 16,087.59                           |
| 24                      | PS148                        | Isle La Motte Elem School      | 6.04            | 209,837              | 34,741.23                      | 2.00             | 33,555                | 16,777.50                           |
| 24                      | PS209                        | North Hero Elem School         | 5.40            | 287,508              | 53,242.22                      | 1.50             | 27,375                | 18,250.00                           |
| 24                      | SU024                        | Grand Isle SU                  | 0.44            | 27,004               | 61,372.73                      | -                | -                     | -                                   |
| <b>24</b>               | <b>GRAND ISLE SU</b>         |                                | <b>71.82</b>    | <b>3,274,944</b>     | <b>45,599.33</b>               | <b>30.57</b>     | <b>495,465</b>        | <b>16,207.56</b>                    |
| 54                      | PS134                        | Hartford High School           | 75.90           | 3,973,787            | 52,355.56                      | 22.60            | 315,551               | 13,962.43                           |
| 54                      | PS135                        | Hartford Mem Middle School     | 36.70           | 1,744,386            | 47,530.95                      | 13.00            | 175,856               | 13,527.38                           |
| 54                      | PS339                        | White River School             | 20.30           | 1,042,976            | 51,378.13                      | 15.00            | 185,971               | 12,398.07                           |
| 54                      | PS378                        | Dothan Brook School            | 25.00           | 1,357,981            | 54,319.24                      | 17.00            | 221,618               | 13,036.35                           |
| 54                      | PS380                        | Ottawaquechee School           | 15.70           | 829,364              | 52,825.73                      | 9.20             | 125,391               | 13,629.46                           |

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| SU                      | School ID                | School Name                      | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|--------------------------|----------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                          |                                  | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 54                      | SU054                    | Hartford SD                      | 13.30           | 652,535              | 49,062.78                      | 13.00            | 179,041               | 13,772.38                           |
| <b>54</b>               | <b>HARTFORD SD</b>       |                                  | <b>186.90</b>   | <b>9,601,029</b>     | <b>51,369.87</b>               | <b>89.80</b>     | <b>1,203,428</b>      | <b>13,401.20</b>                    |
| 25                      | PS057                    | Cambridge Elementary School      | 26.25           | 1,194,588            | 45,508.11                      | 22.89            | 205,451               | 8,975.58                            |
| 25                      | PS093                    | Eden Central School              | 13.10           | 573,062              | 43,745.19                      | 9.66             | 141,163               | 14,613.15                           |
| 25                      | PS145                    | Hyde Park Elementary School      | 21.40           | 822,173              | 38,419.30                      | 12.30            | 194,122               | 15,782.28                           |
| 25                      | PS153                    | Johnson Elementary School        | 20.57           | 859,124              | 41,765.87                      | 12.49            | 214,860               | 17,202.56                           |
| 25                      | PS158                    | Lamoille UHSD #18                | 44.75           | 2,308,380            | 51,583.91                      | 17.83            | 308,722               | 17,314.75                           |
| 25                      | PS404                    | Lamoille Union Middle School #18 | 26.08           | 1,373,564            | 52,667.33                      | 12.50            | 213,300               | 17,064.00                           |
| 25                      | PS325                    | Waterville Elementary School     | 7.90            | 312,633              | 39,573.80                      | 4.43             | 54,871                | 12,386.23                           |
| 25                      | SU025                    | Lamoille North SU                | -               | -                    | -                              | -                | -                     | -                                   |
| <b>25</b>               | <b>LAMOILLE NORTH SU</b> |                                  | <b>160.05</b>   | <b>7,443,524</b>     | <b>46,507.49</b>               | <b>92.10</b>     | <b>1,332,489</b>      | <b>14,467.85</b>                    |
| 26                      | PS156                    | Lake Elmore School               | 1.00            | 49,850               | 49,850.00                      | 1.00             | 17,404                | 17,404.00                           |
| 26                      | PS194                    | Morristown Elem Schools          | 29.53           | 1,372,941            | 46,493.09                      | 17.71            | 238,179               | 13,448.84                           |
| 26                      | PS224                    | Peoples Academy                  | 28.69           | 1,316,716            | 45,894.60                      | 12.35            | 209,672               | 16,977.49                           |
| 26                      | PS286                    | Stowe Elementary School          | 23.25           | 1,300,910            | 55,953.12                      | 17.40            | 271,916               | 15,627.36                           |
| 26                      | PS287                    | Stowe Middle/High School         | 30.00           | 1,623,624            | 54,120.80                      | 9.10             | 159,136               | 17,487.47                           |
| 26                      | PS394                    | Peoples Academy Middle School    | 18.58           | 787,777              | 42,399.19                      | 7.42             | 118,626               | 15,987.33                           |
| 26                      | SU026                    | Lamoille South SU                | 2.00            | 103,504              | 51,752.00                      | 2.50             | 36,370                | 14,548.00                           |
| <b>26</b>               | <b>LAMOILLE SOUTH SU</b> |                                  | <b>133.05</b>   | <b>6,555,322</b>     | <b>49,269.61</b>               | <b>67.48</b>     | <b>1,051,303</b>      | <b>15,579.48</b>                    |
| 10                      | PS140                    | Milton Elementary School         | 66.00           | 3,508,701            | 53,162.14                      | 56.00            | 808,774               | 14,442.39                           |
| 10                      | PS185                    | Milton Jr High School            | 24.00           | 1,086,012            | 45,250.50                      | 11.00            | 142,807               | 12,982.45                           |
| 10                      | PS186                    | Milton Sr High School            | 45.50           | 2,310,216            | 50,773.98                      | 20.00            | 283,835               | 14,191.75                           |
| 10                      | SU010                    | Milton SD                        | -               | -                    | -                              | -                | -                     | -                                   |
| <b>10</b>               | <b>MILTON SD</b>         |                                  | <b>135.50</b>   | <b>6,904,929</b>     | <b>50,958.89</b>               | <b>87.00</b>     | <b>1,235,416</b>      | <b>14,200.18</b>                    |
| 45                      | PS173                    | Main Street School               | 25.16           | 1,135,640            | 45,136.72                      | 7.00             | 120,832               | 17,261.71                           |
| 45                      | PS191                    | Montpelier High School           | 40.49           | 1,969,041            | 48,630.30                      | 17.39            | 302,540               | 17,397.35                           |
| 45                      | PS308                    | Union Elementary School          | 34.60           | 1,622,973            | 46,906.73                      | 23.30            | 356,283               | 15,291.12                           |

Vermont Department of Education

| SU                      | School ID                  | School Name                  | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|----------------------------|------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                            |                              | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 45                      | SU045                      | Montpelier SD                | 1.50            | 80,763               | 53,842.00                      | 2.77             | 39,828                | 14,378.34                           |
| <b>45</b>               | <b>MONTPELIER SD</b>       |                              | <b>101.75</b>   | <b>4,808,417</b>     | <b>47,257.17</b>               | <b>50.46</b>     | <b>819,483</b>        | <b>16,240.25</b>                    |
| 27                      | PS037                      | Bradford Elementary School   | 22.10           | 1,046,182            | 47,338.55                      | 15.00            | 209,685               | 13,979.00                           |
| 27                      | PS202                      | Newbury Elementary School    | 16.65           | 739,858              | 44,435.92                      | 14.00            | 212,959               | 15,211.36                           |
| 27                      | PS220                      | Oxbow UHSD #30               | 55.00           | 2,661,018            | 48,382.15                      | 19.86            | 315,439               | 15,883.13                           |
| 27                      | PS298                      | Thetford Elementary School   | 21.00           | 1,041,887            | 49,613.67                      | 19.75            | 321,489               | 16,277.92                           |
| 27                      | PS310                      | Waits River Valley USD #36   | 26.83           | 1,037,864            | 38,682.97                      | 15.20            | 260,807               | 17,158.36                           |
| 27                      | SU027                      | Orange East SU               | 5.05            | 266,012              | 52,675.64                      | -                | -                     | -                                   |
| <b>27</b>               | <b>ORANGE EAST SU</b>      |                              | <b>146.63</b>   | <b>6,792,821</b>     | <b>46,326.27</b>               | <b>83.81</b>     | <b>1,320,379</b>      | <b>15,754.43</b>                    |
| 29                      | PS215                      | Orange Center School         | 10.30           | 487,562              | 47,336.12                      | 5.50             | 92,877                | 16,886.73                           |
| 29                      | PS322                      | Washington Village School    | 7.30            | 310,787              | 42,573.56                      | 5.00             | 84,360                | 16,872.00                           |
| 29                      | PS343                      | Williamstown Elem School     | 21.80           | 994,642              | 45,625.78                      | 11.00            | 185,592               | 16,872.00                           |
| 29                      | PS344                      | Williamstown Middle/High Sch | 24.30           | 1,109,063            | 45,640.45                      | 13.00            | 219,336               | 16,872.00                           |
| 29                      | SU029                      | Orange North SU              | -               | -                    | -                              | -                | -                     | -                                   |
| <b>29</b>               | <b>ORANGE NORTH SU</b>     |                              | <b>63.70</b>    | <b>2,902,054</b>     | <b>45,558.15</b>               | <b>34.50</b>     | <b>582,165</b>        | <b>16,874.35</b>                    |
| 28                      | PS038                      | Braintree School             | 9.80            | 493,498              | 50,356.94                      | 6.00             | 83,314                | 13,885.67                           |
| 28                      | PS047                      | Brookfield School            | 8.60            | 371,674              | 43,217.91                      | 4.60             | 63,894                | 13,890.00                           |
| 28                      | PS237                      | Randolph UHSD #2             | 59.00           | 2,981,739            | 50,537.95                      | 24.25            | 364,303               | 15,022.80                           |
| 28                      | PS359                      | Randolph Schools             | 26.30           | 1,302,748            | 49,534.14                      | 20.20            | 289,916               | 14,352.28                           |
| 28                      | SU028                      | Orange Southwest SU          | 7.00            | 340,515              | 48,645.00                      | 3.85             | 60,918                | 15,822.86                           |
| <b>28</b>               | <b>ORANGE SOUTHWEST SU</b> |                              | <b>110.70</b>   | <b>5,490,174</b>     | <b>49,595.07</b>               | <b>58.90</b>     | <b>862,345</b>        | <b>14,640.83</b>                    |
| 30                      | PS069                      | Chelsea Elem High School     | 23.10           | 946,560              | 40,976.62                      | 7.30             | 147,886               | 20,258.36                           |
| 30                      | PS206                      | Newton Elementary School     | 11.70           | 486,835              | 41,609.83                      | 7.10             | 127,370               | 17,939.44                           |
| 30                      | PS263                      | Sharon Elementary School     | 10.30           | 438,000              | 42,524.27                      | 10.30            | 185,412               | 18,001.17                           |
| 30                      | PS274                      | So Royalton Elem/High School | 41.30           | 1,816,300            | 43,978.21                      | 12.00            | 209,742               | 17,478.50                           |
| 30                      | PS303                      | Tunbridge Central School     | 10.30           | 486,566              | 47,239.42                      | 2.00             | 32,795                | 16,397.50                           |
| 30                      | SU030                      | Orange - Windsor SU          | 1.20            | 37,537               | 31,280.83                      | 0.40             | 8,400                 | 21,000.00                           |

Vermont Department of Education

| SU                      | School ID                     | School Name                    | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-------------------------------|--------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                               |                                | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| <b>30</b>               | <b>ORANGE - WINDSOR SU</b>    |                                | <b>97.90</b>    | <b>4,211,798</b>     | <b>43,021.43</b>               | <b>39.10</b>     | <b>711,605</b>        | <b>18,199.62</b>                    |
| 34                      | PS007                         | Albany Community School        | 11.00           | 473,002              | 43,000.18                      | 7.00             | 107,087               | 15,298.14                           |
| 34                      | PS022                         | Barton Graded School           | 15.60           | 731,044              | 46,861.79                      | 13.00            | 181,939               | 13,995.31                           |
| 34                      | PS049                         | Brownington Central School     | 9.50            | 313,360              | 32,985.26                      | 2.00             | 39,283                | 19,641.50                           |
| 34                      | PS118                         | Glover Village School          | 12.70           | 420,147              | 33,082.44                      | 5.00             | 76,554                | 15,310.80                           |
| 34                      | PS147                         | Irasburg Village School        | 10.00           | 489,826              | 48,982.60                      | -                | -                     | -                                   |
| 34                      | PS157                         | Lake Region UHSD #24           | 31.33           | 1,386,429            | 44,252.44                      | 11.85            | 196,138               | 16,551.73                           |
| 34                      | PS217                         | Orleans Elementary School      | 10.40           | 466,780              | 44,882.69                      | 10.00            | 149,548               | 14,954.80                           |
| 34                      | SU034                         | Orleans Central SU             | 17.50           | 723,574              | 41,347.09                      | 4.50             | 70,477                | 15,661.56                           |
| <b>34</b>               | <b>ORLEANS CENTRAL SU</b>     |                                | <b>118.03</b>   | <b>5,004,162</b>     | <b>42,397.37</b>               | <b>53.35</b>     | <b>821,026</b>        | <b>15,389.43</b>                    |
| 31                      | PS044                         | Brighton Elementary School     | 16.87           | 703,416              | 41,696.27                      | -                | -                     | -                                   |
| 31                      | PS067                         | Charleston Elem School         | 10.90           | 483,857              | 44,390.55                      | 8.20             | 96,170                | 11,728.05                           |
| 31                      | PS077                         | Coventry Village School        | 15.19           | 673,285              | 44,324.23                      | 3.00             | 36,511                | 12,170.33                           |
| 31                      | PS084                         | Derby Elementary School        | 33.00           | 1,554,470            | 47,105.15                      | 16.50            | 214,493               | 12,999.58                           |
| 31                      | PS102                         | E Taylor Hatton School         | 4.75            | 188,771              | 39,741.26                      | 1.00             | 14,809                | 14,809.00                           |
| 31                      | PS144                         | Holland Elementary School      | 8.15            | 341,758              | 41,933.50                      | 1.60             | 40,621                | 25,388.13                           |
| 31                      | PS166                         | Lowell Village School          | 9.60            | 418,480              | 43,591.67                      | 6.50             | 79,438                | 12,221.23                           |
| 31                      | PS204                         | Newport City Elem Schools      | 33.00           | 1,508,470            | 45,711.21                      | 18.70            | 249,297               | 13,331.39                           |
| 31                      | PS205                         | Newport Town School            | 12.78           | 565,296              | 44,232.86                      | 6.00             | 75,642                | 12,607.00                           |
| 31                      | PS208                         | North Country Sr UHSD #22      | 98.50           | 4,328,271            | 43,941.84                      | 34.05            | 539,498               | 15,844.29                           |
| 31                      | PS302                         | Troy School                    | 17.70           | 760,042              | 42,940.23                      | 9.00             | 109,763               | 12,195.89                           |
| 31                      | PS364                         | North Country Jr UHSD #22      | 29.00           | 1,210,154            | 41,729.45                      | 15.00            | 223,430               | 14,895.33                           |
| 31                      | PS374                         | Jay/Westfield Joint Elementary | 7.10            | 349,507              | 49,226.34                      | 3.00             | 34,866                | 11,622.00                           |
| 31                      | SU031                         | Orleans Essex North SU         | 21.00           | 942,489              | 44,880.43                      | 19.40            | 342,485               | 17,653.87                           |
| <b>31</b>               | <b>ORLEANS ESSEX NORTH SU</b> |                                | <b>317.54</b>   | <b>14,028,266</b>    | <b>44,177.95</b>               | <b>141.95</b>    | <b>2,057,023</b>      | <b>14,491.18</b>                    |
| 35                      | PS078                         | Craftsbury Schools             | 21.32           | 975,940              | 45,775.80                      | 10.00            | 131,231               | 13,123.10                           |
| 35                      | PS126                         | Lakeview USD #43               | 8.00            | 345,553              | 43,194.13                      | 4.00             | 62,163                | 15,540.75                           |
| 35                      | PS131                         | Hardwick Elementary School     | 25.00           | 1,202,601            | 48,104.04                      | 13.00            | 175,600               | 13,507.69                           |



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| SU                      | School ID                      | School Name                      | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|--------------------------------|----------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                                |                                  | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 35                      | PS139                          | Hazen UHSD #26                   | 36.60           | 1,549,133            | 42,326.04                      | 13.00            | 217,181               | 16,706.23                           |
| 35                      | PS352                          | Wolcott Elementary School        | 11.30           | 506,614              | 44,833.10                      | 7.20             | 102,131               | 14,184.86                           |
| 35                      | PS353                          | Woodbury Elementary School       | 6.00            | 231,829              | 38,638.17                      | 2.00             | 24,928                | 12,464.00                           |
| 35                      | SU035                          | Orleans Southwest SU             | 11.30           | 518,555              | 45,889.82                      | 4.95             | 58,445                | 11,807.07                           |
| <b>35</b>               | <b>ORLEANS SOUTHWEST SU</b>    |                                  | <b>119.52</b>   | <b>5,330,225</b>     | <b>44,596.93</b>               | <b>54.15</b>     | <b>771,679</b>        | <b>14,250.77</b>                    |
| U146                    | U146                           | Rivendell Interstate SD          | -               | -                    | -                              | -                | -                     | -                                   |
| U146                    | PI004                          | Rivendell Academy                | 30.58           | 1,309,334            | 42,816.68                      | 10.00            | 131,937               | 13,193.70                           |
| U146                    | PS106                          | Samuel Morey Elem School         | 12.63           | 613,437              | 48,569.83                      | 7.30             | 96,485                | 13,217.12                           |
| U146                    | PS399                          | Westshire School                 | 11.43           | 464,908              | 40,674.37                      | 7.70             | 97,411                | 12,650.78                           |
| <b>U146</b>             | <b>RIVENDELL INTERSTATE SD</b> |                                  | <b>54.64</b>    | <b>2,387,679</b>     | <b>43,698.37</b>               | <b>25.00</b>     | <b>325,833</b>        | <b>13,033.32</b>                    |
| 37                      | PS232                          | Proctor Elementary School        | 16.60           | 756,688              | 45,583.61                      | 7.00             | 88,130                | 12,590.00                           |
| 37                      | PS233                          | Proctor Jr/Sr High School        | 20.10           | 861,998              | 42,885.47                      | 6.00             | 78,335                | 13,055.83                           |
| 37                      | PS258                          | Rutland Town Elem School         | 33.30           | 2,010,819            | 60,384.95                      | 19.20            | 281,408               | 14,656.67                           |
| 37                      | PS331                          | West Rutland School              | 36.70           | 1,668,733            | 45,469.56                      | 21.70            | 315,839               | 14,554.79                           |
| 37                      | SU037                          | Rutland Central Su               | 3.00            | 141,718              | 47,239.33                      | 2.00             | 28,854                | 14,427.00                           |
| <b>37</b>               | <b>RUTLAND CENTRAL SU</b>      |                                  | <b>109.70</b>   | <b>5,439,956</b>     | <b>49,589.39</b>               | <b>55.90</b>     | <b>792,566</b>        | <b>14,178.28</b>                    |
| 40                      | PS253                          | Rutland Senior High School       | 102.88          | 4,787,848            | 46,538.18                      | 29.12            | 435,098               | 14,941.55                           |
| 40                      | PS255                          | Rutland Northeast Primary School | 22.50           | 915,562              | 40,691.64                      | 21.00            | 291,088               | 13,861.33                           |
| 40                      | PS256                          | Rutland Northwest School         | 22.00           | 1,093,506            | 49,704.82                      | 20.00            | 281,036               | 14,051.80                           |
| 40                      | PS365                          | Rutland Middle School            | 32.03           | 1,461,684            | 45,634.84                      | 13.00            | 186,596               | 14,353.54                           |
| 40                      | PS382                          | Rutland Intermediate School      | 53.30           | 2,563,126            | 48,088.67                      | 27.00            | 408,134               | 15,116.07                           |
| 40                      | SU040                          | Rutland City SD                  | 12.00           | 533,614              | 44,467.83                      | 15.00            | 209,443               | 13,962.87                           |
| <b>40</b>               | <b>RUTLAND CITY SD</b>         |                                  | <b>244.71</b>   | <b>11,355,340</b>    | <b>46,403.25</b>               | <b>125.12</b>    | <b>1,811,395</b>      | <b>14,477.26</b>                    |
| 36                      | PS021                          | Barstow Memorial School          | 22.64           | 1,158,192            | 51,156.89                      | 2.50             | 39,228                | 15,691.20                           |
| 36                      | PS160                          | Leicester Central School         | 5.70            | 232,077              | 40,715.26                      | 1.29             | 19,943                | 15,459.69                           |
| 36                      | PS165                          | Lothrop School                   | 20.29           | 1,120,409            | 55,219.76                      | 4.72             | 72,159                | 15,287.92                           |
| 36                      | PS200                          | Neshobe School                   | 24.36           | 1,196,755            | 49,127.87                      | 10.00            | 156,602               | 15,660.20                           |

Vermont Department of Education

| SU                      | School ID                   | School Name                    | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|--------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                                | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 36                      | PS219                       | Otter Valley UHSD #8           | 55.50           | 2,726,707            | 49,129.86                      | 2.30             | 56,661                | 24,635.22                           |
| 36                      | PS290                       | Sudbury Country School         | 3.30            | 173,493              | 52,573.64                      | 0.61             | 10,421                | 17,083.61                           |
| 36                      | PS340                       | Whiting Village School         | 3.17            | 131,216              | 41,393.06                      | 0.44             | 8,426                 | 19,150.00                           |
| 36                      | SU036                       | Rutland Northeast SU           | 31.90           | 1,584,092            | 49,658.06                      | 81.00            | 1,358,569             | 16,772.46                           |
| <b>36</b>               | <b>RUTLAND NORTHEAST SU</b> |                                | <b>166.86</b>   | <b>8,322,941</b>     | <b>49,879.79</b>               | <b>102.86</b>    | <b>1,722,009</b>      | <b>16,741.29</b>                    |
| 33                      | PS071                       | Clarendon Elementary School    | 23.90           | 1,095,595            | 45,840.79                      | 19.00            | 266,207               | 14,010.89                           |
| 33                      | PS183                       | Mill River USD #40             | 54.36           | 2,613,579            | 48,079.08                      | 39.50            | 650,054               | 16,457.06                           |
| 33                      | PS269                       | Shrewsbury Mountain School     | 8.10            | 308,128              | 38,040.49                      | 3.50             | 41,680                | 11,908.57                           |
| 33                      | PS317                       | Wallingford Village School     | 18.50           | 1,028,489            | 55,594.00                      | 9.00             | 163,571               | 18,174.56                           |
| 33                      | SU033                       | Rutland South SU               | 1.35            | 145,403              | 107,705.93                     | -                | -                     | -                                   |
| <b>33</b>               | <b>RUTLAND SOUTH SU</b>     |                                | <b>106.21</b>   | <b>5,191,194</b>     | <b>48,876.70</b>               | <b>71.00</b>     | <b>1,121,512</b>      | <b>15,795.94</b>                    |
| 38                      | PS182                       | Middletown Springs Elem School | 5.87            | 241,171              | 41,085.35                      | 2.01             | 34,053                | 16,941.79                           |
| 38                      | PS229                       | Poultney Elementary School     | 19.90           | 928,073              | 46,636.83                      | 11.00            | 167,059               | 15,187.18                           |
| 38                      | PS230                       | Poultney High School           | 29.96           | 1,310,436            | 43,739.52                      | 15.09            | 222,572               | 14,749.64                           |
| 38                      | PS300                       | Tinmouth Elementary School     | 5.79            | 267,618              | 46,220.73                      | 1.40             | 18,840                | 13,457.14                           |
| 38                      | PS328                       | Wells Village School           | 9.00            | 399,390              | 44,376.67                      | 4.00             | 58,781                | 14,695.25                           |
| 38                      | SU038                       | Rutland Southwest SU           | 5.95            | 241,643              | 40,612.27                      | 2.10             | 50,519                | 24,056.67                           |
| <b>38</b>               | <b>RUTLAND SOUTHWEST SU</b> |                                | <b>76.47</b>    | <b>3,388,331</b>     | <b>44,309.28</b>               | <b>35.60</b>     | <b>551,824</b>        | <b>15,500.67</b>                    |
| 39                      | PS035                       | Black River USD #39            | 23.75           | 1,140,980            | 48,041.26                      | 5.00             | 92,307                | 18,461.40                           |
| 39                      | PS167                       | Ludlow Elementary School       | 14.19           | 713,881              | 50,308.74                      | 8.60             | 143,897               | 16,732.21                           |
| 39                      | PS198                       | Mt Holly School                | 9.20            | 478,624              | 52,024.35                      | 2.60             | 45,895                | 17,651.92                           |
| 39                      | PS225                       | Plymouth Elementary School     | 3.08            | 135,580              | 44,019.48                      | 0.50             | 6,969                 | 13,938.00                           |
| 39                      | SU039                       | Rutland Windsor SU             | 3.00            | 115,439              | 38,479.67                      | 2.00             | 30,814                | 15,407.00                           |
| <b>39</b>               | <b>RUTLAND WINDSOR SU</b>   |                                | <b>53.22</b>    | <b>2,584,504</b>     | <b>48,562.65</b>               | <b>18.70</b>     | <b>319,882</b>        | <b>17,105.99</b>                    |
| 55                      | PS176                       | Marion W Cross School          | 25.30           | 1,585,217            | 62,656.80                      | 15.20            | 237,103               | 15,598.88                           |
| <b>55</b>               | <b>SAU 70 (Dresden)</b>     |                                | <b>25.30</b>    | <b>1,585,217</b>     | <b>62,656.80</b>               | <b>15.20</b>     | <b>237,103</b>        | <b>15,598.88</b>                    |

Vermont Department of Education

| SU                      | School ID | School Name                      | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------|----------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |           |                                  | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 11                      | PS400     | St. Johnsbury School             | 57.00           | 2,536,061            | 44,492.30                      | 58.00            | 1,501,473             | 25,887.47                           |
| 11                      | SU011     | St. Johnsbury SU                 | -               | -                    | -                              | -                | -                     | -                                   |
| <b>11</b>               |           | <b>St. Johnsbury S.U.</b>        | <b>57.00</b>    | <b>2,536,061</b>     | <b>44,492.30</b>               | <b>58.00</b>     | <b>1,501,473</b>      | <b>25,887.47</b>                    |
| 16                      | PS064     | Chamberlin School                | 27.57           | 1,716,692            | 62,266.67                      | 10.12            | 150,851               | 14,906.23                           |
| 16                      | PS216     | Orchard School                   | 25.07           | 1,664,828            | 66,407.18                      | 11.37            | 198,493               | 17,457.61                           |
| 16                      | PS271     | So Burlington Central School     | 31.81           | 2,056,222            | 64,640.74                      | 15.69            | 246,265               | 15,695.67                           |
| 16                      | PS272     | So Burlington High School        | 71.03           | 4,619,527            | 65,036.28                      | 17.36            | 257,335               | 14,823.44                           |
| 16                      | PS273     | Frederick H Tuttle Middle School | 47.40           | 3,084,803            | 65,080.23                      | 22.70            | 367,197               | 16,176.08                           |
| 16                      | SU016     | South Burlington SD              | 4.50            | 281,394              | 62,532.00                      | 9.31             | 219,444               | 23,570.78                           |
| <b>16</b>               |           | <b>SOUTH BURLINGTON SD</b>       | <b>207.38</b>   | <b>13,423,466</b>    | <b>64,728.84</b>               | <b>86.55</b>     | <b>1,439,585</b>      | <b>16,632.99</b>                    |
| 05                      | PS029     | Bennington Elem School           | 17.40           | 805,204              | 46,276.09                      | 3.00             | 42,731                | 14,243.67                           |
| 05                      | PS062     | Catamount Elementary School      | -               | -                    | -                              | -                | -                     | -                                   |
| 05                      | PS188     | Molly Stark School               | 22.00           | 1,120,601            | 50,936.41                      | 3.00             | 43,225                | 14,408.33                           |
| 05                      | PS192     | Monument School                  | 9.60            | 449,104              | 46,781.67                      | 1.00             | 14,573                | 14,573.00                           |
| 05                      | PS196     | Mt Anthony Sr UHSD #14           | 71.91           | 3,423,231            | 47,604.38                      | 6.00             | 113,169               | 18,861.50                           |
| 05                      | PS197     | Mt Anthony Union Middle Sch      | 46.30           | 2,170,391            | 46,876.70                      | 2.00             | 31,937                | 15,968.50                           |
| 05                      | PS213     | No Bennington Graded School      | 12.50           | 625,039              | 50,003.12                      | -                | -                     | -                                   |
| 05                      | PS231     | Pownal Elementary School         | 17.80           | 930,186              | 52,257.64                      | 4.00             | 58,427                | 14,606.75                           |
| 05                      | PS262     | Shaftsbury Elem School           | 15.00           | 763,373              | 50,891.53                      | 1.00             | 14,573                | 14,573.00                           |
| 05                      | PS354     | Woodford Hollow School           | 5.00            | 142,636              | 28,527.20                      | 1.00             | 16,848                | 16,848.00                           |
| 05                      | VC009     | SW Vermont Career & Dev Ctr      | 18.00           | 858,775              | 47,709.72                      | 1.00             | 18,566                | 18,566.00                           |
| 05                      | SU005     | Southwest Vermont SU             | 78.60           | 3,665,483            | 46,634.64                      | 151.40           | 2,167,551             | 14,316.72                           |
| <b>05</b>               |           | <b>SOUTHWEST VERMONT SU</b>      | <b>314.11</b>   | <b>14,954,023</b>    | <b>47,607.60</b>               | <b>173.40</b>    | <b>2,521,600</b>      | <b>14,542.10</b>                    |
| 56                      | PS245     | Riverside School                 | 30.60           | 1,592,476            | 52,041.70                      | 17.00            | 274,534               | 16,149.06                           |
| 56                      | PS277     | Elm Hill School                  | 8.90            | 452,441              | 50,836.07                      | 9.10             | 131,031               | 14,399.01                           |
| 56                      | PS278     | Springfield High School          | 40.33           | 2,118,772            | 52,535.88                      | 12.20            | 185,180               | 15,178.69                           |
| 56                      | PS279     | Park Street School               | 27.40           | 1,268,501            | 46,295.66                      | 27.40            | 412,285               | 15,046.90                           |
| 56                      | PS280     | Union School                     | 15.60           | 818,643              | 52,477.12                      | 18.50            | 287,629               | 15,547.51                           |

Vermont Department of Education

| SU                      | School ID                      | School Name                    | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|--------------------------------|--------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                                |                                | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 56                      | SU056                          | Springfield SD                 | 13.50           | 627,791              | 46,503.04                      | 15.20            | 289,274               | 19,031.18                           |
| <b>56</b>               | <b>SPRINGFIELD SD</b>          |                                | <b>136.33</b>   | <b>6,878,624</b>     | <b>50,455.69</b>               | <b>99.40</b>     | <b>1,579,933</b>      | <b>15,894.70</b>                    |
| 32                      | PS033                          | Berlin Elementary School       | 20.05           | 938,168              | 46,791.42                      | 10.10            | 181,312               | 17,951.68                           |
| 32                      | PS056                          | Calais Elementary School       | 11.61           | 529,913              | 45,642.81                      | 5.84             | 104,736               | 17,934.25                           |
| 32                      | PS091                          | East Montpelier Elem Sch       | 19.35           | 945,996              | 48,888.68                      | 14.05            | 245,668               | 17,485.27                           |
| 32                      | PS181                          | Rumney School (Middlesex)      | 12.58           | 568,866              | 45,219.87                      | 10.30            | 194,374               | 18,871.26                           |
| 32                      | PS305                          | U-32 High School (UHSD #32)    | 73.60           | 3,540,352            | 48,102.61                      | 20.40            | 404,310               | 19,819.12                           |
| 32                      | PS357                          | Doty Memorial School           | 7.80            | 376,151              | 48,224.49                      | 3.45             | 73,439                | 21,286.67                           |
| 32                      | SU032                          | Washington Central SU          | 2.00            | 82,321               | 41,160.50                      | -                | -                     | -                                   |
| <b>32</b>               | <b>**</b>                      | <b>WASHINGTON CENTRAL SU</b>   | <b>146.99</b>   | <b>6,981,767</b>     | <b>47,498.24</b>               | <b>64.14</b>     | <b>1,203,839</b>      | <b>18,768.93</b>                    |
| 41                      | PS055                          | Cabot School                   | 26.20           | 1,158,356            | 44,212.06                      | 9.00             | 120,543               | 13,393.67                           |
| 41                      | PS304                          | Twinfield USD #33              | 44.70           | 2,135,162            | 47,766.49                      | 20.70            | 254,776               | 12,308.02                           |
| 41                      | SU041                          | Washington Northeast SU        | -               | -                    | -                              | -                | -                     | -                                   |
| <b>41</b>               | <b>WASHINGTON NORTHEAST SU</b> |                                | <b>70.90</b>    | <b>3,293,518</b>     | <b>46,453.00</b>               | <b>29.70</b>     | <b>375,319</b>        | <b>12,637.00</b>                    |
| 43                      | PS210                          | Northfield Elementary School   | 22.40           | 1,039,503            | 46,406.38                      | 10.38            | 157,768               | 15,199.23                           |
| 43                      | PS211                          | Northfield Middle/High School  | 36.85           | 1,756,322            | 47,661.38                      | 18.70            | 275,857               | 14,751.71                           |
| 43                      | PS250                          | Roxbury Village School         | 5.80            | 215,095              | 37,085.34                      | 2.00             | 41,268                | 20,634.00                           |
| 43                      | SU043                          | Washington South SU            | 0.50            | 23,635               | 47,270.00                      | -                | -                     | -                                   |
| <b>43</b>               | <b>WASHINGTON SOUTH SU</b>     |                                | <b>65.55</b>    | <b>3,034,555</b>     | <b>46,293.75</b>               | <b>31.08</b>     | <b>474,893</b>        | <b>15,279.70</b>                    |
| 42                      | PS107                          | Fayston Elementary School      | 10.60           | 500,857              | 47,250.66                      | 5.40             | 121,028               | 22,412.59                           |
| 42                      | PS138                          | Harwood UHSD #19               | 54.90           | 3,084,851            | 56,190.36                      | 22.00            | 374,877               | 17,039.86                           |
| 42                      | PS193                          | Moretown Elementary School     | 12.70           | 633,721              | 49,899.29                      | 12.00            | 216,809               | 18,067.42                           |
| 42                      | PS315                          | Waitsfield Elem School         | 14.10           | 729,392              | 51,729.93                      | 6.20             | 90,215                | 14,550.81                           |
| 42                      | PS320                          | Warren Elementary School       | 12.40           | 598,440              | 48,261.29                      | 7.20             | 108,785               | 15,109.03                           |
| 42                      | PS390                          | Thatcher Brook Primary USD #45 | 30.90           | 1,509,079            | 48,837.51                      | 14.90            | 209,363               | 14,051.21                           |
| 42                      | PS391                          | Crossett Brook Middle USD #45  | 30.10           | 1,324,747            | 44,011.53                      | 12.40            | 174,608               | 14,081.29                           |
| 42                      | PS393                          | Harwood Union Middle UHSD #19  | 15.40           | 889,784              | 57,778.18                      | 7.00             | 124,076               | 17,725.14                           |

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| SU                      | School ID                   | School Name                   | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|-------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                               | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 42                      | SU042                       | Washington West SU            | -               | -                    | -                              | -                | -                     | -                                   |
| <b>42</b>               | <b>WASHINGTON WEST SU</b>   |                               | <b>181.10</b>   | <b>9,270,871</b>     | <b>51,192.00</b>               | <b>87.10</b>     | <b>1,419,761</b>      | <b>16,300.36</b>                    |
| 46                      | PS048                       | Brookline Elementary School   | 4.00            | 157,055              | 39,263.75                      | 1.56             | 27,392                | 17,558.97                           |
| 46                      | PS086                       | Dover Elementary School       | 9.50            | 318,321              | 33,507.47                      | -                | -                     | -                                   |
| 46                      | PS149                       | Jamaica Village School        | 7.20            | 315,999              | 43,888.75                      | 6.00             | 74,754                | 12,459.00                           |
| 46                      | PS161                       | Leland And Gray UHSD #34      | 39.26           | 1,995,414            | 50,825.62                      | 15.00            | 260,839               | 17,389.27                           |
| 46                      | PS177                       | Marlboro Elementary School    | 9.24            | 443,884              | 48,039.39                      | 3.80             | 72,552                | 19,092.63                           |
| 46                      | PS203                       | Newfane Elementary School     | 9.90            | 468,646              | 47,337.98                      | 7.48             | 128,666               | 17,201.34                           |
| 46                      | PS301                       | Townshend Village School      | 8.20            | 423,814              | 51,684.63                      | 1.00             | 20,250                | 20,250.00                           |
| 46                      | PS319                       | Wardsboro Central School      | 6.05            | 277,365              | 45,845.45                      | 4.00             | 60,304                | 15,076.00                           |
| 46                      | PS347                       | Windham Elementary School     | 3.20            | 139,478              | 43,586.88                      | 1.00             | 15,288                | 15,288.00                           |
| 46                      | SU046                       | Windham Central Su            | 7.20            | 331,741              | 46,075.14                      | 3.57             | 59,465                | 16,656.86                           |
| <b>46</b>               | <b>WINDHAM CENTRAL SU</b>   |                               | <b>103.75</b>   | <b>4,871,717</b>     | <b>46,956.31</b>               | <b>43.41</b>     | <b>719,510</b>        | <b>16,574.75</b>                    |
| 47                      | PS024                       | Bellows Falls Middle School   | 23.50           | 1,169,521            | 49,766.85                      | 15.00            | 286,044               | 19,069.60                           |
| 47                      | PS025                       | Bellows Falls UHSD #27        | 45.67           | 2,250,538            | 49,278.26                      | 11.00            | 212,279               | 19,298.09                           |
| 47                      | PS120                       | Grafton Elementary School     | 10.80           | 502,787              | 46,554.35                      | 5.00             | 79,593                | 15,918.60                           |
| 47                      | PS249                       | Rockingham Central Elementary | 19.10           | 987,701              | 51,712.09                      | 15.00            | 272,235               | 18,149.00                           |
| 47                      | PS260                       | Saxtons River Elem School     | 10.90           | 541,095              | 49,641.74                      | 5.00             | 85,889                | 17,177.80                           |
| 47                      | PS334                       | Westminster Schools           | 24.20           | 1,190,569            | 49,197.07                      | 12.00            | 214,193               | 17,849.42                           |
| 47                      | SU047                       | Windham Northeast SU          | 5.00            | 229,671              | 45,934.20                      | 5.30             | 94,637                | 17,856.04                           |
| <b>47</b>               | <b>WINDHAM NORTHEAST SU</b> |                               | <b>139.17</b>   | <b>6,871,882</b>     | <b>49,377.61</b>               | <b>68.30</b>     | <b>1,244,870</b>      | <b>18,226.50</b>                    |
| 48                      | PS001                       | Academy School                | 36.00           | 1,884,870            | 52,357.50                      | 25.00            | 427,912               | 17,116.48                           |
| 48                      | PS040                       | Brattleboro Sr UHSD #6        | 81.00           | 4,411,832            | 54,467.06                      | 27.00            | 461,071               | 17,076.70                           |
| 48                      | PS087                       | Dummerston Schools            | 15.00           | 854,873              | 56,991.53                      | 10.00            | 167,398               | 16,739.80                           |
| 48                      | PS128                       | Guilford Central School       | 15.40           | 841,208              | 54,623.90                      | 8.50             | 155,335               | 18,274.71                           |
| 48                      | PS234                       | Putney Central School         | 21.00           | 1,108,331            | 52,777.67                      | 12.00            | 209,858               | 17,488.17                           |
| 48                      | PS313                       | Vernon Elementary School      | 16.80           | 954,126              | 56,793.21                      | 7.00             | 123,750               | 17,678.57                           |
| 48                      | PS367                       | Bratt Area Middle Sch UHSD #6 | 32.10           | 1,660,067            | 51,715.48                      | 12.00            | 212,011               | 17,667.58                           |

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| SU                      | School ID                   | School Name                        | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|------------------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                                    | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 48                      | PS383                       | Canal St/Oak Grove Schools         | 14.20           | 806,556              | 56,799.72                      | 6.00             | 107,440               | 17,906.67                           |
| 48                      | PS385                       | Green Street School                | 23.50           | 1,285,018            | 54,681.62                      | 16.00            | 277,605               | 17,350.31                           |
| 48                      | SU048                       | Windham Southeast SU               | 28.00           | 1,505,446            | 53,765.93                      | 35.00            | 611,847               | 17,481.34                           |
| <b>48</b>               | <b>WINDHAM SOUTHEAST SU</b> |                                    | <b>283.00</b>   | <b>15,312,327</b>    | <b>54,107.16</b>               | <b>158.50</b>    | <b>2,754,227</b>      | <b>17,376.83</b>                    |
| 49                      | PS083                       | Deerfield Valley Elementary School | 17.50           | 781,949              | 44,682.80                      | 5.00             | 83,607                | 16,721.40                           |
| 49                      | PS129                       | Halifax School                     | 6.30            | 242,911              | 38,557.30                      | 2.00             | 32,913                | 16,456.50                           |
| 49                      | PS240                       | Readsboro Elementary School        | 7.30            | 252,289              | 34,560.14                      | 2.00             | 27,977                | 13,988.50                           |
| 49                      | PS284                       | Stamford Elementary School         | 5.90            | 291,752              | 49,449.49                      | 2.00             | 26,496                | 13,248.00                           |
| 49                      | PS341                       | Whitingham School                  | 9.10            | 409,068              | 44,952.53                      | 6.00             | 96,668                | 16,111.33                           |
| 49                      | PS346                       | Twin Valley High School            | 23.47           | 1,062,649            | 45,276.91                      | 10.00            | 174,509               | 17,450.90                           |
| 49                      | PS403                       | Twin Valley Middle School          | 11.90           | 561,517              | 47,186.30                      | 5.00             | 86,961                | 17,392.20                           |
| 49                      | SU049                       | Windham Southwest SU               | 2.00            | 210,335              | 105,167.50                     | 12.00            | 180,685               | 15,057.08                           |
| <b>49</b>               | <b>WINDHAM SOUTHWEST SU</b> |                                    | <b>83.47</b>    | <b>3,812,470</b>     | <b>45,674.73</b>               | <b>44.00</b>     | <b>709,816</b>        | <b>16,132.18</b>                    |
| 51                      | PS017                       | Barnard Central School             | 6.20            | 313,567              | 50,575.32                      | 2.00             | 31,474                | 15,737.00                           |
| 51                      | PS042                       | Bridgewater Village School         | 7.00            | 271,118              | 38,731.14                      | 2.00             | 31,757                | 15,878.50                           |
| 51                      | PS226                       | Pomfret School                     | 8.50            | 423,512              | 49,824.94                      | 3.60             | 57,411                | 15,947.50                           |
| 51                      | PS239                       | Reading Elementary School          | 5.30            | 204,974              | 38,674.34                      | 2.70             | 45,167                | 16,728.52                           |
| 51                      | PS267                       | Sherburne Elementary School        | 8.20            | 439,482              | 53,595.37                      | 3.90             | 50,459                | 12,938.21                           |
| 51                      | PS355                       | Woodstock Elementary School        | 18.40           | 1,005,850            | 54,665.76                      | 7.10             | 115,048               | 16,203.94                           |
| 51                      | PS356                       | Woodstock Sr UHSD #4               | 44.10           | 2,176,014            | 49,342.72                      | 12.30            | 199,667               | 16,233.09                           |
| 51                      | PS368                       | Woodstock Union Middle School      | 17.70           | 855,135              | 48,312.71                      | 8.50             | 127,950               | 15,052.94                           |
| 51                      | SU051                       | Windsor Central SU                 | 3.00            | 139,623              | 46,541.00                      | 2.60             | 47,688                | 18,341.54                           |
| <b>51</b>               | <b>WINDSOR CENTRAL SU</b>   |                                    | <b>118.40</b>   | <b>5,829,275</b>     | <b>49,233.74</b>               | <b>44.70</b>     | <b>706,621</b>        | <b>15,808.08</b>                    |
| 50                      | PS034                       | Bethel Elementary School           | 13.00           | 595,558              | 45,812.15                      | -                | -                     | -                                   |
| 50                      | PS247                       | Rochester School                   | 19.00           | 871,098              | 45,847.26                      | -                | -                     | -                                   |
| 50                      | PS285                       | Stockbridge Central School         | 4.62            | 201,408              | 43,594.81                      | 1.00             | 15,344                | 15,344.00                           |
| 50                      | PS402                       | The Village School                 | 4.46            | 203,445              | 45,615.47                      | -                | -                     | -                                   |
| 50                      | PS338                       | Whitcomb Jr/Sr High School         | 11.50           | 698,293              | 60,721.13                      | -                | -                     | -                                   |

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| SU                      | School ID                   | School Name                 | Teacher FTEs    | Teacher Salaries     | Average Salary per Teacher FTE | Teacher Aide FTE | Teacher Aide Salaries | Average Salary per Teacher Aide FTE |
|-------------------------|-----------------------------|-----------------------------|-----------------|----------------------|--------------------------------|------------------|-----------------------|-------------------------------------|
| <b>Statewide Totals</b> |                             |                             | <b>8,855.77</b> | <b>\$421,923,005</b> | <b>\$47,644</b>                | <b>4,329.45</b>  | <b>\$63,798,101</b>   | <b>\$14,736</b>                     |
| 50                      | SU050                       | Windsor Northwest SU        | 11.00           | 490,059              | 44,550.82                      | 27.00            | 420,922               | 15,589.70                           |
| <b>50</b>               | <b>WINDSOR NORTHWEST SU</b> |                             | <b>63.58</b>    | <b>3,059,861</b>     | <b>48,126.16</b>               | <b>28.00</b>     | <b>436,266</b>        | <b>15,580.93</b>                    |
| 52                      | PS008                       | Albert Bridge Sch (W Wind)  | 5.60            | 279,975              | 49,995.54                      | 1.00             | 14,788                | 14,788.00                           |
| 52                      | PS137                       | Hartland Elementary School  | 38.00           | 1,864,993            | 49,078.76                      | 12.00            | 181,466               | 15,122.17                           |
| 52                      | PS326                       | Weathersfield Elem School   | 7.00            | 342,530              | 48,932.86                      | 5.50             | 95,838                | 17,425.09                           |
| 52                      | PS348                       | Windsor High School         | 33.50           | 1,365,909            | 40,773.40                      | 6.00             | 78,241                | 13,040.17                           |
| 52                      | PS349                       | Windsor State Street School | 23.50           | 1,064,807            | 45,310.94                      | 10.00            | 125,013               | 12,501.30                           |
| 52                      | PS361                       | Weathersfield Middle School | 9.00            | 432,110              | 48,012.22                      | 6.50             | 102,527               | 15,773.38                           |
| 52                      | SU052                       | Windsor Southeast SU        | 2.00            | 87,469               | 43,734.50                      | 1.55             | 21,897                | 14,127.10                           |
| <b>52</b>               | <b>WINDSOR SOUTHEAST SU</b> |                             | <b>118.60</b>   | <b>5,437,793</b>     | <b>45,849.86</b>               | <b>42.55</b>     | <b>619,770</b>        | <b>14,565.69</b>                    |
| 53                      | PS063                       | Cavendish Town Elem School  | 9.90            | 515,021              | 52,022.32                      | 5.50             | 67,044                | 12,189.82                           |
| 53                      | PS070                       | Chester-Andover USD #29     | 23.00           | 1,057,397            | 45,973.78                      | 19.00            | 269,024               | 14,159.16                           |
| 53                      | PS111                       | Flood Brook USD #20         | 27.00           | 1,243,099            | 46,040.70                      | 14.00            | 235,789               | 16,842.07                           |
| 53                      | PS124                       | Green Mountain UHSD #35     | 33.70           | 1,608,744            | 47,737.21                      | 9.40             | 142,941               | 15,206.49                           |
| 53                      | SU053                       | Windsor Southwest SU        | 7.90            | 386,596              | 48,936.20                      | 8.00             | 118,956               | 14,869.50                           |
| <b>53</b>               | <b>WINDSOR SOUTHWEST SU</b> |                             | <b>101.50</b>   | <b>4,810,857</b>     | <b>47,397.61</b>               | <b>55.90</b>     | <b>833,754</b>        | <b>14,915.10</b>                    |
| 17                      | PS154                       | J F Kennedy Elem School     | 32.43           | 1,574,507            | 48,550.94                      | 19.61            | 333,925               | 17,028.30                           |
| 17                      | PS351                       | Winooski High School        | 23.44           | 1,070,857            | 45,685.03                      | 11.37            | 178,342               | 15,685.31                           |
| 17                      | PS401                       | Winooski Middle School      | 18.17           | 819,992              | 45,128.89                      | 11.50            | 174,742               | 15,194.96                           |
| 17                      | SU017                       | Winooski SD                 | -               | -                    | -                              | -                | -                     | -                                   |
| <b>17</b>               | <b>WINOOSKI SD</b>          |                             | <b>74.04</b>    | <b>3,465,356</b>     | <b>46,803.84</b>               | <b>42.48</b>     | <b>687,009</b>        | <b>16,172.53</b>                    |
| 00                      | PA002                       | Burr and Burton Academy     | 59.33           | 3,210,613            | 54,114.50                      | 6.00             | 134,622               | 22,437.00                           |
| 00                      | PA003                       | Lyndon Institute            | 59.10           | 2,653,947            | 44,906.04                      | 1.50             | 42,452                | 28,301.33                           |
| 00                      | PA004                       | ST Johnsbury Academy        | 102.50          | 4,873,786            | 47,549.13                      | 7.00             | 112,710               | 16,101.43                           |
| 00                      | PA005                       | Thetford Academy            | 39.83           | 1,997,263            | 50,144.69                      | -                | -                     | -                                   |
| <b>00</b>               | <b>Independents</b>         |                             | <b>260.76</b>   | <b>12,735,609</b>    | <b>48,840.35</b>               | <b>14.50</b>     | <b>289,784</b>        | <b>19,985.10</b>                    |